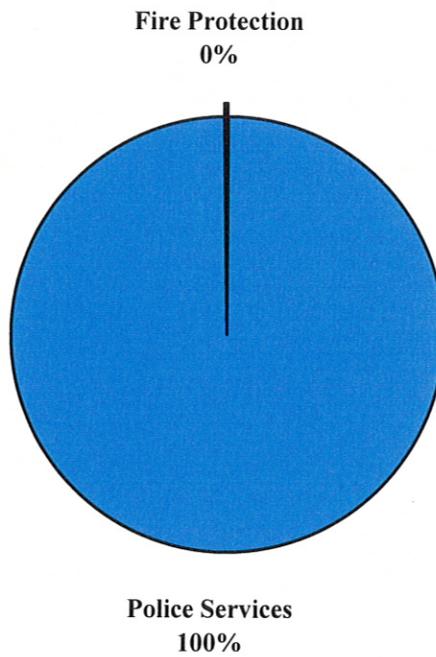


Public Safety Budget Summary

Category	Budget
Personnel Services	\$ 30,652
Operations & Maintenance	20,698,236
Total Public Safety	\$ 20,728,888

Program	Budget
Police Services	\$ 20,691,268
Fire Protection	37,620
Total Public Safety	\$ 20,728,888



Fire Protection

Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies, including, but not limited to, providing fire prevention and public education programs, and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district, managed by the Los Angeles County Fire Department. Costs associated with services are deducted from property taxes prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given that this amount is not paid through property taxes, the City must remit fees directly.

Funding Source: General Fund

Account Number: 16200

Operations & Maintenance		
5161.001	Contractual Services	36,750
5211.004	Insurance Allocation	870
Total Operations & Maintenance		37,620
Total 2012-13 Budget		37,620

Police Services

Program Purpose

The City contracts with the Los Angeles County Sheriff's Department for its police services. The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, crime prevention, helicopter patrol, Juvenile Intervention Team (J-Team), sobriety check-points, special investigations, community policing services, oversee parking enforcement staff, and supplemental service during special City events.

Performance Goals

- Work to ensure neighborhoods and business communities are kept free from the blight of graffiti
- Work to continue reducing Part 1 (major) crimes
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, and traditional enforcement; and to make extensive use of the Teen Court and Community Court programs
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crime
- Reduce collisions through officer enforcement and use of the red light photo enforcement program
- Continue to implement effective Parking Enforcement Program

Funding Source:		
General Fund (\$20,440,860);		
Transit Fund (\$250,408)		
Account Numbers: 16000-16005, 16300		
Personnel		
5002.001	Part-Time Employees	26,639
5011.004	Medicare	577
5011.005	Worker's Compensation	2,732
5011.006	PERS	704
Total Personnel		30,652
Operations & Maintenance		
5101.004	Printing	1,000
5111.001	Special Supplies	4,500
5151.002	Claims Payment	728,789
5161.001	Contractual Services	682,162
5161.050	General Law	19,010,684
5161.053	Business Alliance Program	90,000
5171.008	Special Events-Sheriff	117,331
5211.004	Insurance Allocation	26,150
Total Operations & Maintenance		20,660,616
Total 2012-13 Budget		20,691,268



ASSISTANT CITY MANAGER

