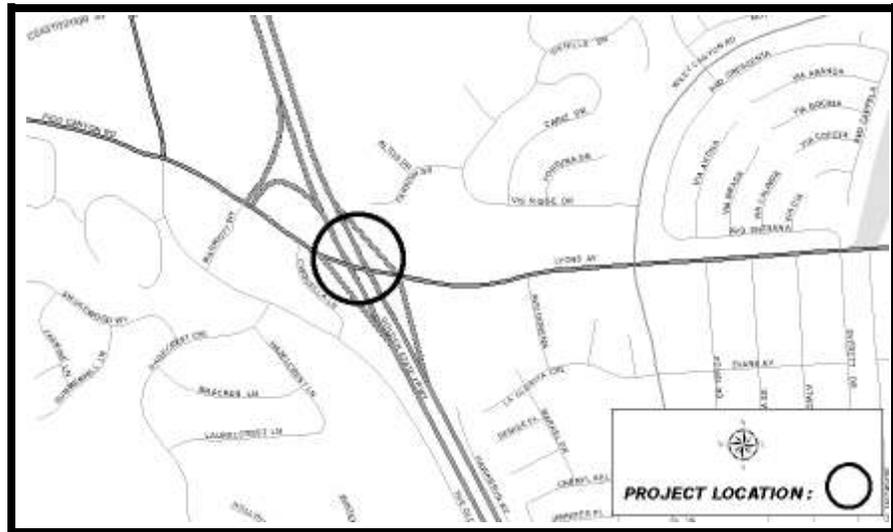


Project Location:
Lyons Avenue from
Interstate 5 to Avenida
Dorena.



Description: This project will construct a raised median along Lyons Avenue, from Interstate 5 to Avenida Dorena. Scope of work includes design, permitting and installation of a raised median, storm drain modification, and may include landscaping.

Justification: This location has been identified as in need of mitigation to promote roadway safety and circulation. City staff has worked with the business community to identify needs to minimize circulation impacts, and successfully petitioned for grant funds to construct the improvements.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	1,500	0	0	0	0	1,500
Design/Plan Review	45,000	0	0	0	0	0	45,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	225,000	0	0	0	0	225,000
Inspection & Admin	4,000	20,000	0	0	0	0	24,000
Contingency	7,000	30,000	0	0	0	0	37,000
Total Costs:	\$56,000	\$276,500	\$0	\$0	\$0	\$0	\$332,500

Project Funding:

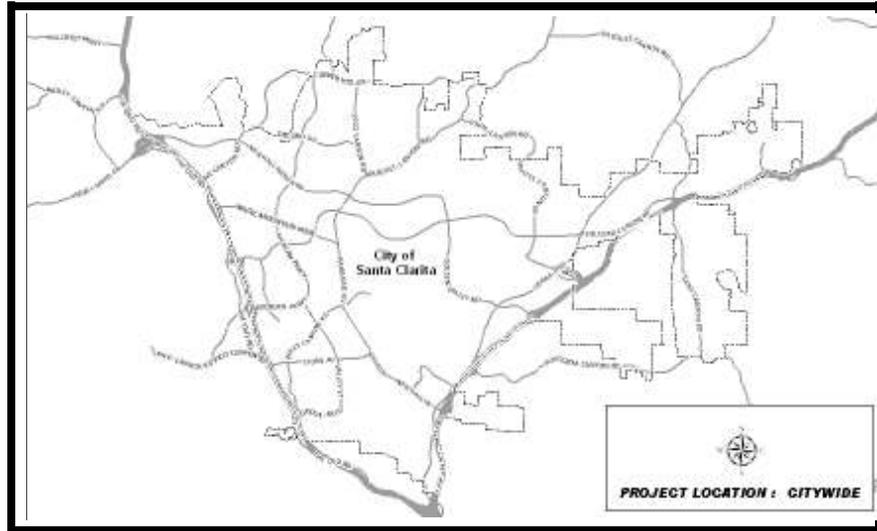
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Gas Tax	5,000	102,260	0	0	0	0	107,260
General Fund	51,000	0	0	0	0	0	51,000
HSIP Grant	0	174,240	0	0	0	0	174,240
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$56,000	\$276,500	\$0	\$0	\$0	\$0	\$332,500

Impact On Operations: Increase to water utility bills and streetsweeping costs.

2010-11 INTERSECTION SAFETY IMPROVEMENTS

Project Number: C3011

Project Location:
City wide.



Description: This project will modify the existing traffic signal to include changing the signal mast arms to provide protected left-turn phasing at the intersections of Whites Canyon Road and Stillmore Avenue, and at Rye Caynon and Avenue Scott.

Justification: Each year, the City dedicates a portion of its capital budget to projects that address ciruculation issues. The protected left-turn enhancement of the signal will improve circulation at these heavily-traveled intersections.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

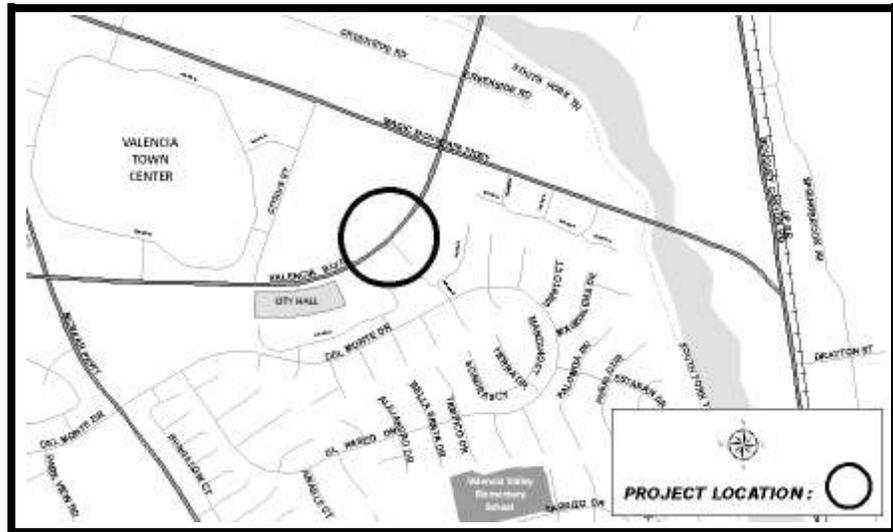
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	90,000	42,000	42,000	42,000	42,000	258,000
Inspection & Admin	0	0	2,500	2,500	2,500	2,500	10,000
Contingency	0	10,000	5,500	5,500	5,500	5,500	32,000
Total Costs:	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
B&T - Bouquet	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Impact On Operations: None.

Project Location:
Valencia Boulevard at
Americana Avenue.



Description: This project will install a new median at Valencia Boulevard and Americana Avenue to restrict left-turns from Americana Avenue onto westbound Valencia.

Justification: Each year the City dedicates a portion of the capital budget for this effort. This annual commitment improves traffic circulation by addressing necessary modifications to raised medians where traffic flow is impeded by left-turning vehicles, or where safety may be a consideration.

Project Status: Approved.

Department: Public Works

Project Supervisor: Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	500	500	500	500	500	2,500
Design/Plan Review	0	3,500	3,500	3,500	3,500	3,500	17,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	40,000	40,000	40,000	40,000	200,000
Inspection & Admin	0	2,000	2,000	2,000	2,000	2,000	10,000
Contingency	0	4,000	4,000	4,000	4,000	4,000	20,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Project Funding:

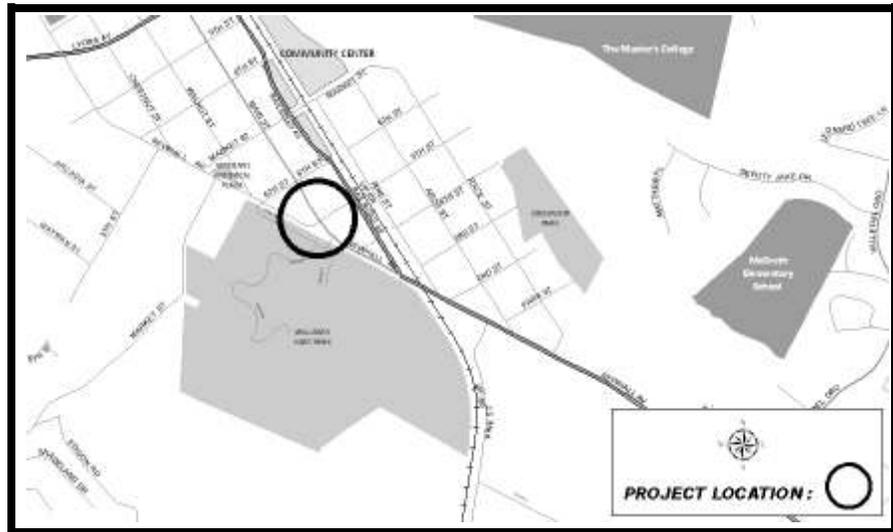
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
LMD 2008-1	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Impact On Operations: None.

5TH STREET & NEWHALL AVENUE TRAFFIC CIRCLE

Project Number C2022

Project Location:
5th Street and Newhall Avenue.



Description: This effort will design a traffic circle at the intersection of 5th Street and Newhall Avenue. The traffic circle will allow for the smoother flow of traffic around the Old Town area of Newhall while creating a focal point to landscape and monument the entrance to Main Street. Prior year effort provided for conceptual design, and the project is currently in the architectural design phase. City staff is actively pursuing construction funding for this effort.

Justification: The Downtown Newhall Specific Plan called for the reconfiguration of Main Street and Newhall Avenue in the area. This work necessitates a revision to the traffic patterns south of Old Town. The proposed traffic circle will implement the traffic pattern revision, creating a calmer traffic pattern for the area.

Project Status: Approved. **Department:** Community Development **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	5,000	0	0	0	5,000
Design/Plan Review	167,000	100,000	0	0	0	0	267,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	1,000,000	0	0	0	1,000,000
Inspection & Admin	20,678	0	117,000	0	0	0	137,678
Contingency	0	0	180,563	0	0	0	180,563
Total Costs:	\$187,678	\$100,000	\$1,302,563	\$0	\$0	\$0	\$1,590,241

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
RDA- NH Cash	187,687	100,000	600,000	0	0	0	887,687
STIP-TEA	0	0	702,563	0	0	0	702,563
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$187,687	\$100,000	\$1,302,563	\$0	\$0	\$0	\$1,590,250

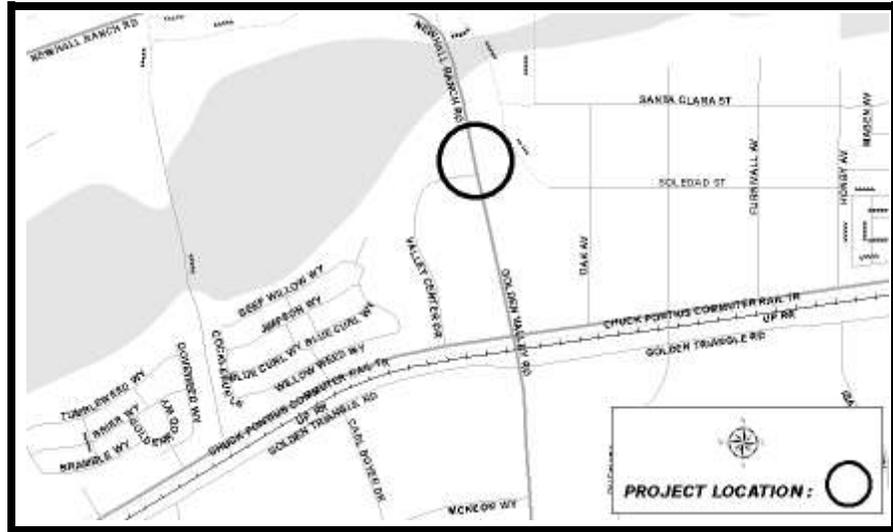
Impact On Operations: None at this time. Upon completion, landscape maintenance costs will be absorbed via Landscape Maintenance District.

GOLDEN VALLEY ROAD/NEWHALL RANCH ROAD TRAFFIC SIGNAL

Project Number C4008

Project Location:

Intersection of Newhall Ranch Road and Golden Valley Road.



Description: This effort will construct a new traffic signal at the future intersection of Golden Valley Road and Newhall Ranch Road to facilitate access for visitor and emergency vehicles to the future Fire Station 104.

Justification: The City has reached an agreement with the Los Angeles County Fire Department to install a traffic signal as part of the Newhall Ranch Road roadway construction effort that is currently underway.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	238,000	0	0	0	0	238,000
Inspection & Admin	0	20,000	0	0	0	0	20,000
Contingency	0	25,000	0	0	0	0	25,000
Total Costs:	\$0	\$285,000	\$0	\$0	\$0	\$0	\$285,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Federal Approp.	0	285,000	0	0	0	0	285,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$285,000	\$0	\$0	\$0	\$0	\$285,000

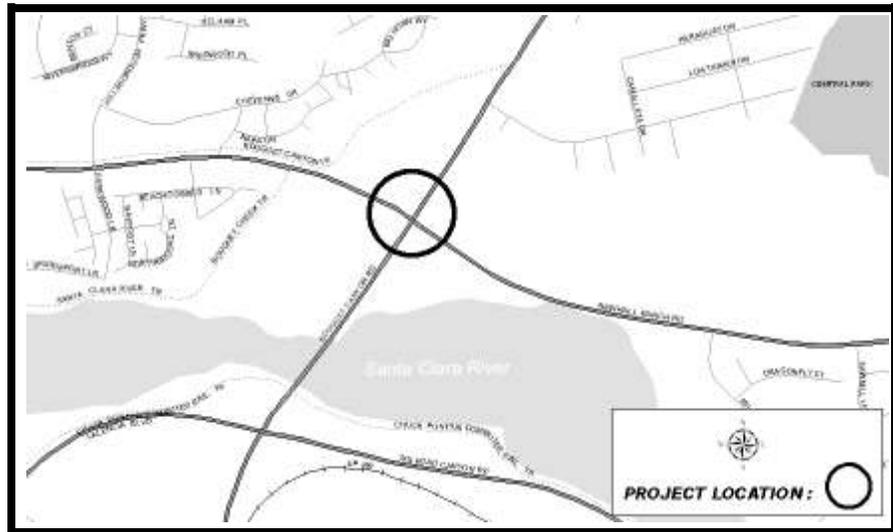
Impact On Operations: Increase to traffic signal maintenance agreement.

NEWHALL RANCH ROAD/BOUQUET CANYON ROAD CIRCULATION IMPROVEMENTS

Project Number C4010

Project Location:

Newhall Ranch Road and Bouquet Canyon Road.



Description: This effort will modify the striping and medians at the intersection of Bouquet Canyon Road and Newhall Ranch Road to provide for dual-left eastbound left-turn lanes from Bouquet Canyon Road onto Newhall Ranch Road. It will also provide for two additional "thru" eastbound lanes on Newhall Ranch Road.

Justification: The proposed modifications will support anticipated traffic volumes resulting from the recent opening of the Golden Valley Road bridge. Funding for the improvements is secured via Federal Appropriation.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	225,000	0	0	0	0	225,000
Construction	0	35,000	0	0	0	0	35,000
Inspection & Admin	0	25,000	0	0	0	0	25,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$285,000	\$0	\$0	\$0	\$0	\$285,000

Project Funding:

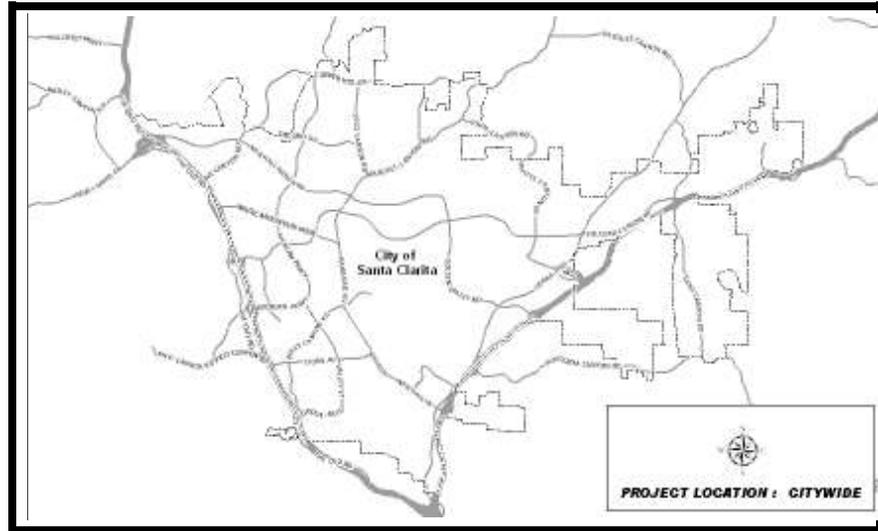
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Federal Approp.	0	285,000	0	0	0	0	285,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$285,000	\$0	\$0	\$0	\$0	\$285,000

Impact On Operations: None.

OVERHEAD STREET SIGNAGE INSTALLATION PROGRAM

Project Number: C0029

Project Location:
Citywide.



Description: This effort will install updated overhead street signage at various intersections in the City. The signage will be easier to read and will be inclusive of a City icon, creating an identify for the City.

Justification: Installation of the overhead signage with the City icon will help create an identify for the City, and is consistent with the City's Beautification Master Plan. The 2009-10 effort will complete the City's goal of installing new overhead signs at 176 signalized interctions throughout the City.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	614,890	115,048	0	0	0	0	729,938
Inspection & Admin	35,970	10,000	0	0	0	0	45,970
Contingency	29,006	10,000	0	0	0	0	39,006
Total Costs:	\$679,866	\$135,048	\$0	\$0	\$0	\$0	\$814,914

Project Funding:

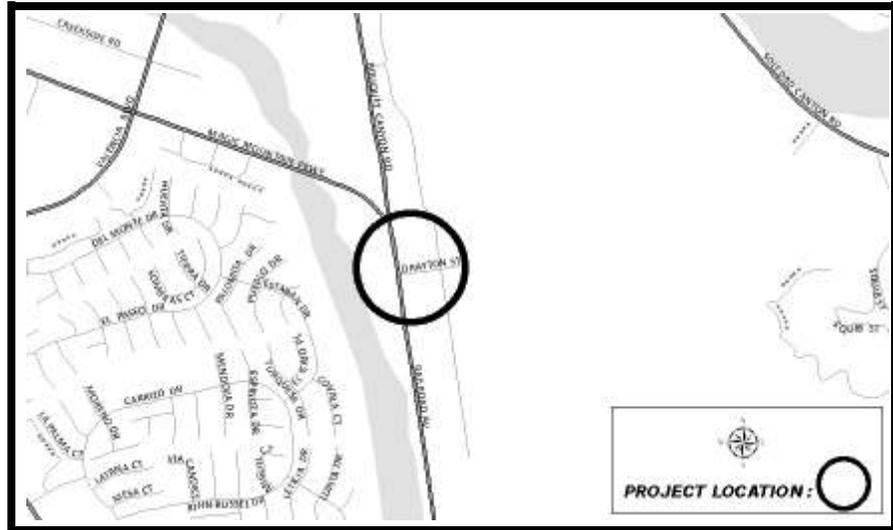
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Developer	370,889	5,002	0	0	0	0	375,891
Gas Tax	46,040	0	0	0	0	0	46,040
General Fund	14,894	0	0	0	0	0	14,894
Streetlight Maint. Dist.	1,915	130,046	0	0	0	0	131,961
TDA Article 8	243,455	0	0	0	0	0	243,455
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$677,193	\$135,048	\$0	\$0	\$0	\$0	\$812,241

Impact On Operations: None.

RAILROAD AVENUE/DRAYTON STREET SIGNAL MODIFICATION

Project Number C2023

Project Location:
Railroad Avenue and
Drayton Street.



Description: This effort will upgrade the signal at Railroad Avenue and Drayton Street to provide protected left-turn phasing from Railroad Avenue onto Drayton Street and from Railroad Avenue into the shopping center. Efforts will also include the construction of curb ramps at this intersection.

Justification: Due to traffic volumes at this intersection, protected left-turn phasing will allow for improved circulation. Additionally, the installation of new curb ramps will make this intersection compliant with the American Disabilities Act.

Project Status: Approved.

Department: Public Works

Project Supervisor: Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	172,500	0	0	0	0	172,500
Inspection & Admin	0	17,250	0	0	0	0	17,250
Contingency	0	20,050	0	0	0	0	20,050
Total Costs:	\$0	\$221,800	\$0	\$0	\$0	\$0	\$221,800

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Gas Tax	0	22,180	0	0	0	0	22,180
HSIP Grant	0	199,620	0	0	0	0	199,620
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$221,800	\$0	\$0	\$0	\$0	\$221,800

Impact On Operations: None.