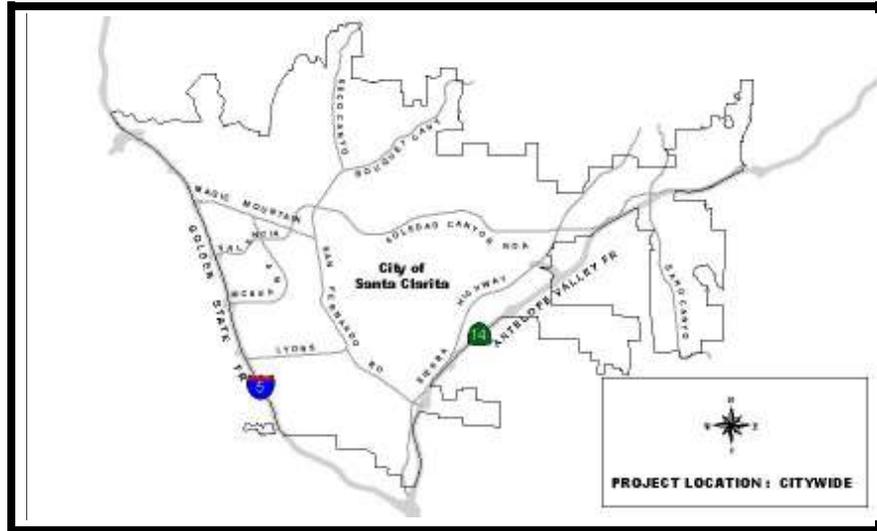


**Project Location:**  
Citywide.



**Description:** This project will add median improvements to key traffic corridors that are currently unimproved. Improvements may consist of irrigation, groundcover, shrubs, trees and stamped concrete and will be consistent with the City's Beautification Master Plan. Once completed, ongoing maintenance of the medians will be funded by the Landscape Maintenance District.

**Justification:** Median improvements reflect a Citywide goal of beautifying all major corridors. Several key traffic corridors within the City have been identified as in need of aesthetic improvements. Adjacent landscape districts will be required to fund ongoing utilities and maintenance.

**Project Status:** Pending. **Department:** Public Works **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

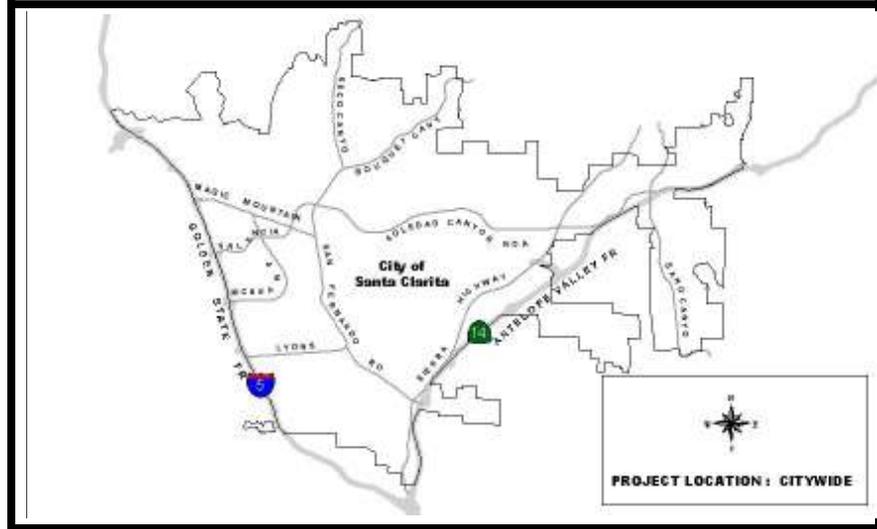
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	50,000	0	0	0	0	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	700,000	0	0	0	0	700,000
Inspection & Admin	0	40,000	0	0	0	0	40,000
Contingency	0	70,000	0	0	0	0	70,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$865,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$865,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
General Fund	0	865,000	0	0	0	0	865,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$865,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$865,000</b>

**Impact On Operations:** None. Once completed, ongoing maintenance of the medians will be funded by adjacent districts' accounts.

**Project Location:**  
Citywide.



**Description:** This effort will provide for the purchase of a billboard within City limits. The location of the purchase site remains undetermined.

**Justification:** Removal of billboards from areas where they severely impact overall aesthetics will help beautify the City. Improving aesthetics within the City is a staff and Council priority and is consistent with the Downtown Newhall Specific Plan and the City's Beautification Master Plan.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Barbara Stoll

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	100,000	0	0	0	0	100,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
General Fund	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Impact On Operations:** None.