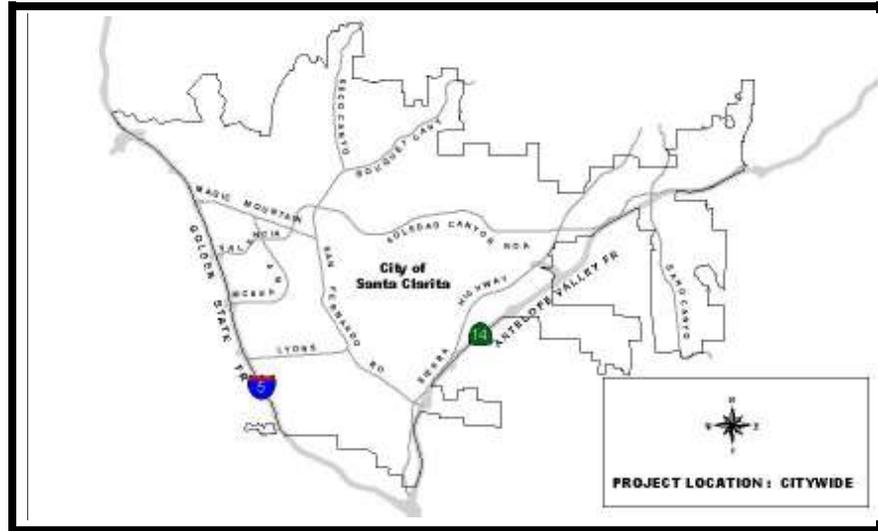


**Project Location:**  
Citywide.



**Description:** This effort will construct roadway improvements to enhance safety at various locations. Projects may include the installation of guardrails, signing and striping, median modifications, and traffic signal modifications.

**Justification:** City staff performs an annual analysis of accident locations to determine locations where mitigation measures may improve public safety.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Andrew Yi

**Project Cost Est. (\$):**

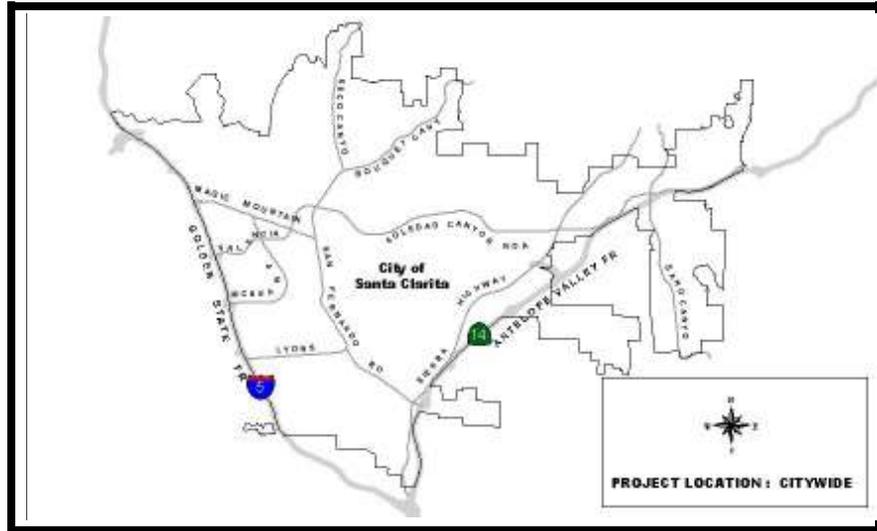
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	60,000	0	0	0	0	0	60,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	70,000	0	0	0	0	70,000
Inspection & Admin	3,000	3,000	0	0	0	0	6,000
Contingency	7,000	5,000	0	0	0	0	12,000
<b>Total Costs:</b>	<b>\$70,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Gas Tax	5,000	0	0	0	0	0	5,000
General Fund	65,000	80,000	0	0	0	0	145,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$70,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Impact On Operations:** None.

**Project Location:**



**Description:** This effort will modify medians at intersections throughout the City to where left-turning traffic may be impeded by existing conditions.

**Justification:** City staff performs an ongoing review of intersections with raised median channelization to determine locations where median modifications may improve circulation and/or safety

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Andrew Yi

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	1,000	1,000	1,000	1,000	1,000	5,000
Design/Plan Review	0	4,000	4,000	4,000	4,000	4,000	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	65,000	65,000	65,000	65,000	65,000	325,000
Inspection & Admin	0	4,000	4,000	4,000	4,000	4,000	20,000
Contingency	0	6,000	6,000	6,000	6,000	6,000	30,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$400,000</b>

**Project Funding:**

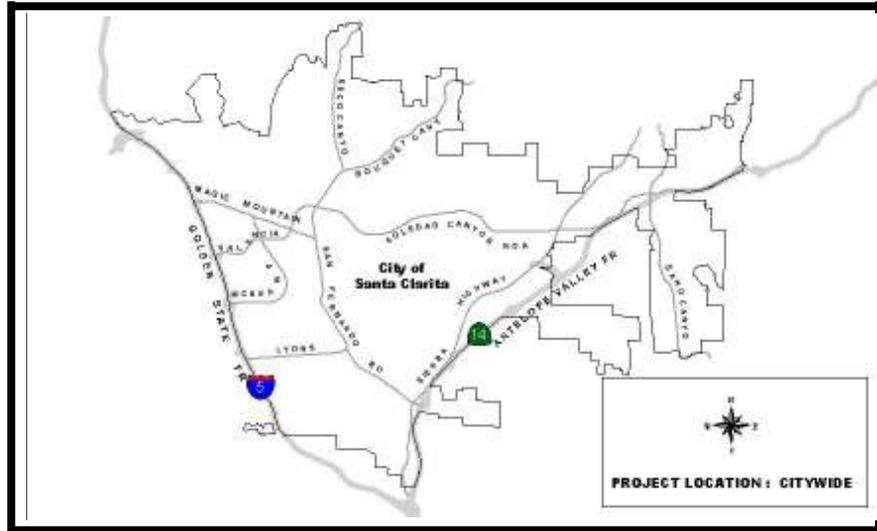
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Gas Tax	0	80,000	0	0	0	0	80,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	80,000	80,000	80,000	80,000	320,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$400,000</b>

**Impact On Operations:** None.

2006-07 ROADWAY SAFETY PROGRAM

Project Number: C0028

**Project Location:**  
Citywide.



**Description:** This effort will construct roadway improvements to enhance safety at various locations. Projects may include the installation of guardrails, signing and striping, median modifications, and traffic signal modifications.

**Justification:** City staff performs an annual analysis of accident locations to determine locations where mitigation measures may improve public safety.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Andrew Yi

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	500	2,000	2,000	2,000	2,000	8,500
Design/Plan Review	0	4,500	10,000	10,000	10,000	10,000	44,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	35,000	115,000	115,000	115,000	115,000	495,000
Inspection & Admin	0	5,000	10,000	10,000	10,000	10,000	45,000
Contingency	0	5,000	13,000	13,000	13,000	13,000	57,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$650,000</b>

**Project Funding:**

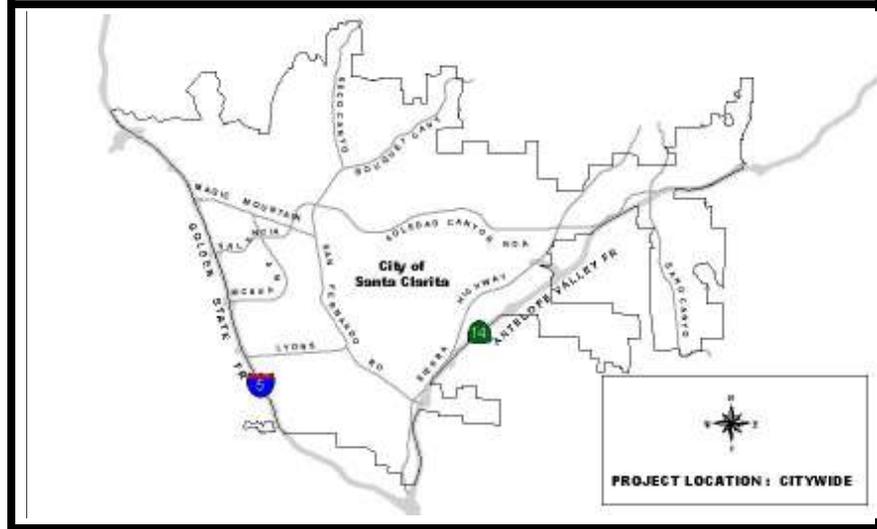
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Gas Tax	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	150,000	150,000	150,000	150,000	600,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$650,000</b>

**Impact On Operations:** None.

**OVERHEAD STREET SIGNAGE INSTALLATION**

**Project Number: C0029**

**Project Location:**



**Description:** This effort will install updated overhead street signage at various intersections in the City. The signage will be easier to read and will be inclusive of a City icon, creating an identify for the City.

**Justification:** Installation of the overhead signage with the City icon will help create an identify for the City, and is consistent with the City's Beautification Master Plan.

**Project Status:** Proposed.                      **Department:** Public Works                      **Project Supervisor:** Ed Ostroski

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	30,000	30,000	30,000	30,000	30,000	150,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	230,000	230,000	230,000	230,000	230,000	1,150,000
Inspection & Admin	0	10,000	10,000	10,000	10,000	10,000	50,000
Contingency	0	30,000	30,000	30,000	30,000	30,000	150,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,500,000</b>

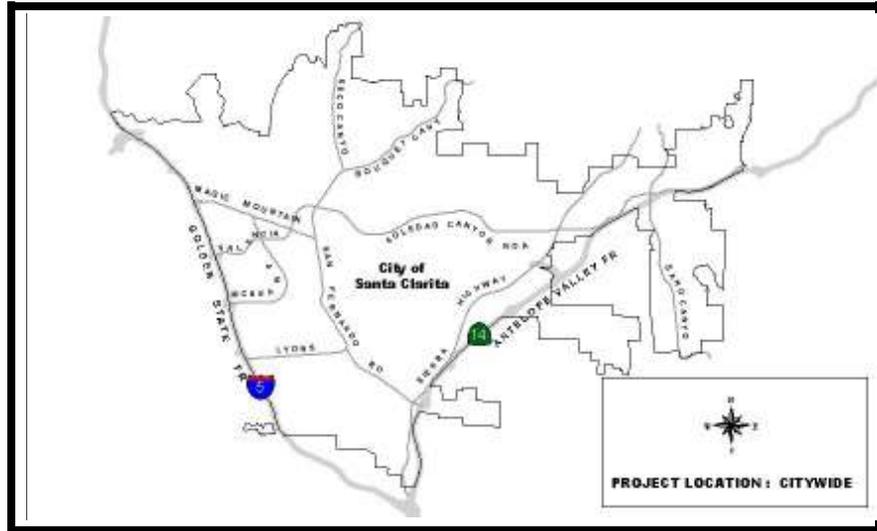
**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
San Fernando Rd. Reli	0	300,000	0	0	0	0	300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	300,000	300,000	300,000	300,000	1,200,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,500,000</b>

**Impact On Operations:** None.

MCBEAN PKWY/NEWHALL RANCH RD SIGNAL RELOCATION Project Number: C1001

**Project Location:**  
 McBean Parkway and  
 Newhall Ranch Road.



**Description:** This project will relocate the existing traffic signal pole currently located in the right-turn channelization island at the southeast quadrant of the McBean Parkway/Newhall Ranch Road intersection.

**Justification:** Traffic activity at this intersection has created the need to relocate the signal from its existing location. Relocating the pole will improve traffic circulation at this high-volume traffic intersection.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Andrew Yi

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	4,000	0	0	0	0	4,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	66,000	0	0	0	0	66,000
Inspection & Admin	0	4,000	0	0	0	0	4,000
Contingency	0	6,000	0	0	0	0	6,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Street Light Maint.	0	80,000	0	0	0	0	80,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Impact On Operations:** None.