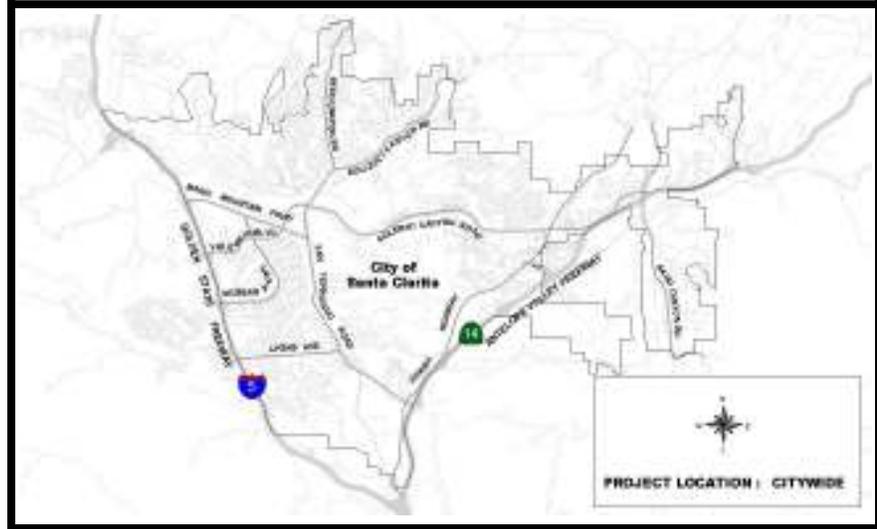


PEDESTRIAN ENHANCEMENTS

Project Number: C0025

Project Location:
Citywide.



Description: This project will construct pedestrian improvements at various locations throughout the City. Improvements include removing portions of median islands that impede crosswalks, the reconstruction of non-standard pedestrian ramps and upgrading pedestrian crossing push buttons. This effort will give special considerations to the needs of senior citizens and/or visually challenged pedestrians.

Justification: The community has identified various locations where improvements are needed to better meet the needs of senior citizens and visually challenged pedestrians.

Project Status: Approved. **Department:** Building & Engineering **Project Supervisor:** A. Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	86,690	0	0	0	0	0	86,690
Right-of-Way	0	0	0	0	0	0	0
Construction	0	298,310	0	0	0	0	298,310
Inspection & Admin	0	13,000	0	0	0	0	13,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$86,690	\$313,310	\$0	\$0	\$0	\$0	\$400,000

Project Funding:

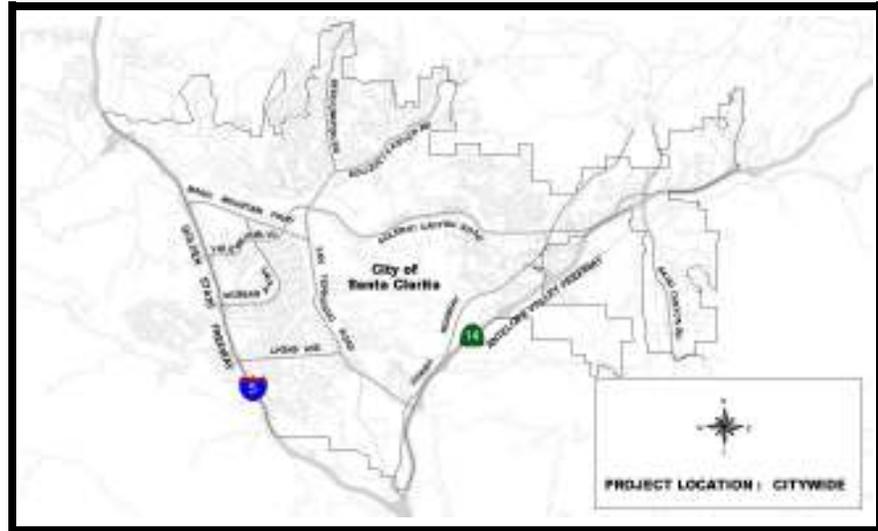
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	8,670	31,330	0	0	0	0	40,000
HES Grant	78,020	281,980	0	0	0	0	360,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$86,690	\$313,310	\$0	\$0	\$0	\$0	\$400,000

Impact On Operations: None.

2005-06 ROADWAY SAFETY PROGRAM

Project Number: C0026

Project Location:
Citywide.



Description: This effort will construct roadway improvements to enhance safety at various locations. Projects may include the installation of guardrails, signing and striping, median modifications, and traffic signal modifications.

Justification: City staff performs an annual analysis of accident locations to determine locations where mitigation measures may improve public safety.

Project Status: Approved.

Department: Building & Engineering

Project Supervisor: Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	2,000	2,000	2,000	2,000	2,000	10,000
Design/Plan Review	0	10,000	10,000	10,000	10,000	10,000	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	115,000	120,250	125,684	131,308	136,129	628,371
Inspection & Admin	0	10,000	10,000	10,000	10,000	10,000	50,000
Contingency	0	13,000	13,000	13,000	13,000	14,000	66,000
Total Costs:	\$0	\$150,000	\$155,250	\$160,684	\$166,308	\$172,129	\$804,371

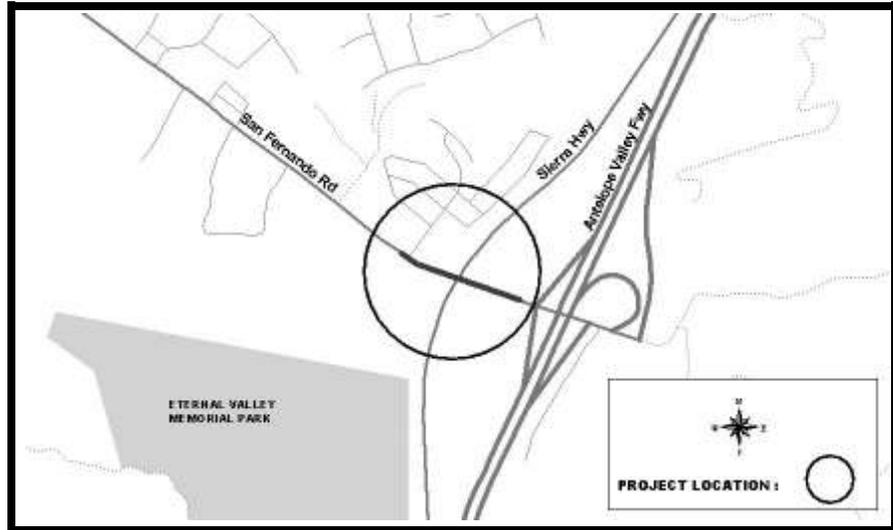
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	0	145,000	0	0	0	0	145,000
Gas Tax	0	5,000	0	0	0	0	5,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	155,250	160,684	166,308	172,129	654,371
Total Costs:	\$0	\$150,000	\$155,250	\$160,684	\$166,308	\$172,129	\$804,371

Impact On Operations: Minimal.

Project Location:

San Fernando Road,
500' west of Sierra
Highway to 500' east of
SR-14.



Description: This project will modify the medians and traffic signal system, remove existing striping and restripe the roadway with new lane configurations along San Fernando Road near Sierra Highway.

Justification: This effort will improve traffic circulation and aesthetics in this area.

Project Status: Approved.

Department: Building & Engineering

Project Supervisor: Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	66,610	0	0	0	0	0	66,610
Right-of-Way	0	111,390	0	0	0	0	111,390
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	12,000	0	0	0	0	12,000
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$66,610	\$133,390	\$0	\$0	\$0	\$0	\$200,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	50,000	50,000	0	0	0	0	100,000
San Fern. Rd. Relinq.	16,610	83,390	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$66,610	\$133,390	\$0	\$0	\$0	\$0	\$200,000

Impact On Operations: This project will create minor increases to the operational budget.