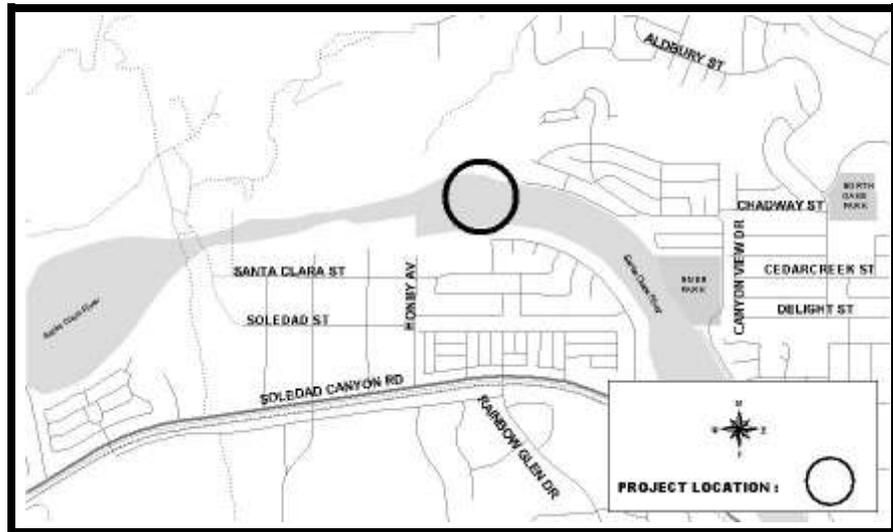


Project Location:

Within the Santa Clara River corridor north of Soledad Canyon Road and west of Camp Plenty Road.



Description: This project includes the development of open space within the Santa Clara River corridor. The park sits on 25 acres in the vicinity of Soledad Canyon Road and Camp Plenty Road. This effort will provide for the design and construction of the first phase of the park.

Justification: This project is consistent with the City's General Plan; Parks, Recreation & Community Services Master Plan; River Study; and the River Park Report.

Project Status: Pending.

Department: Building & Engineering

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

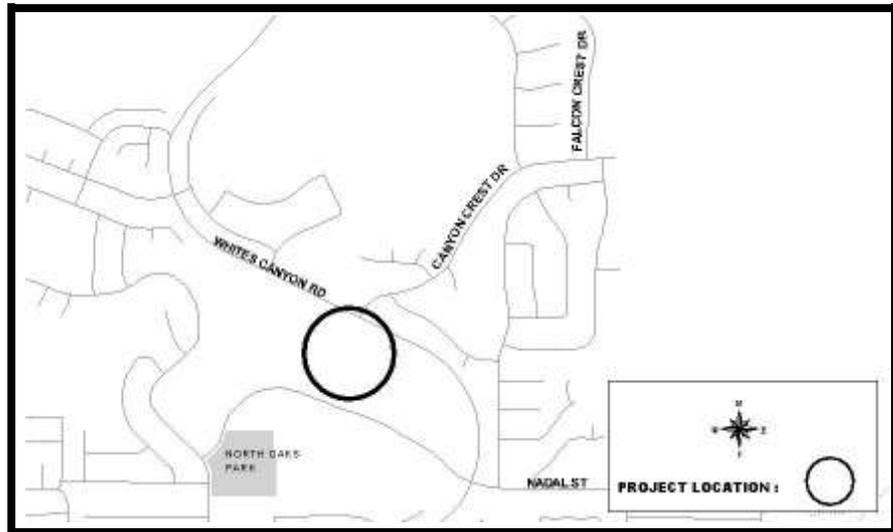
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	180,000	0	0	0	0	0	180,000
Design/Plan Review	217,000	0	0	0	0	0	217,000
Right-of-Way	1,103,800	0	0	0	0	0	1,103,800
Construction	0	0	4,800,000	0	0	0	4,800,000
Inspection & Admin	8,700	0	200,000	0	0	0	208,700
Contingency	20,000	0	500,000	0	0	0	520,000
Total Costs:	\$1,529,500	\$0	\$5,500,000	\$0	\$0	\$0	\$7,029,500

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Prop. A '92 Spec.	1,092,500	0	0	0	0	0	1,092,500
Prop. A '96 Spec.	437,000	0	0	0	0	0	437,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	5,500,000	0	0	0	5,500,000
Total Costs:	\$1,529,500	\$0	\$5,500,000	\$0	\$0	\$0	\$7,029,500

Impact On Operations: Once completed, this 25-acre river park will impact the operational budget by approximately \$140,000 per year.

Project Location:
Whites Canyon Road
and Canyon Crest.



Description: This project will construct a 32-acre site at Whites Canyon Road and Canyon Crest in the Canyon Country community. The site was deeded to the City in 1999. Prior year efforts included the master planning for this passive park site, which is currently in the design phase.

Justification: Construction of this project addresses an established need for passive recreational space in Canyon Country. It is consistent with the General Plan and the Parks, Recreation & Community Services Master Plan.

Project Status: In progress. **Department:** Parks, Recreation & Community Servi **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	75,000	0	0	0	40,000	0	115,000
Design/Plan Review	326,987	0	0	0	0	0	326,987
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	3,100,000	0	3,100,000
Inspection & Admin	0	0	0	0	50,000	0	50,000
Contingency	0	0	0	0	310,000	0	310,000
Total Costs:	\$401,987	\$0	\$0	\$0	\$3,500,000	\$0	\$3,901,987

Project Funding:

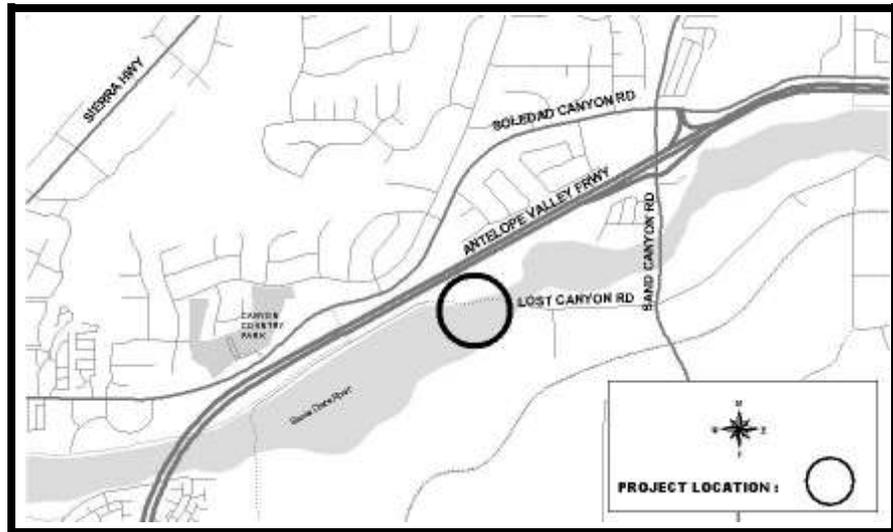
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Quimby	401,987	0	0	0	0	0	401,987
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	3,500,000	0	3,500,000
Total Costs:	\$401,987	\$0	\$0	\$0	\$3,500,000	\$0	\$3,901,987

Impact On Operations: Annual increase of \$8,000 per acre to Parks, Recreation & Community Services Operations & Maintenance budget. Acreage will be determined during the design process.

LOST CANYON RIVER PARK

Project Number: P3004

Project Location:
Santa Clara River at
Lost Canyon Road.



Description: This multi-phased project involves the development of a passive river park with parking, trailhead improvements and expansion of the existing river trail system. Expansion includes the acquisition of additional property adjacent to an existing 37-acre City-owned property and eventual construction of improvements.

Justification: The project is consistent with the City's General Plan, the Parks, Recreation and Community Services Master Plan, the Santa Clara River Study, the River Park report, and the Open Space Acquisition Master Plan.

Project Status: In progress. **Department:** Parks, Recreation & Community Servi **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	125,000	0	0	0	0	0	125,000
Right-of-Way	0	0	740,000	0	0	0	740,000
Construction	0	160,000	25,000	0	0	0	185,000
Inspection & Admin	0	12,171	0	0	0	0	12,171
Contingency	25,000	15,000	0	0	0	0	40,000
Total Costs:	\$150,000	\$187,171	\$765,000	\$0	\$0	\$0	\$1,102,171

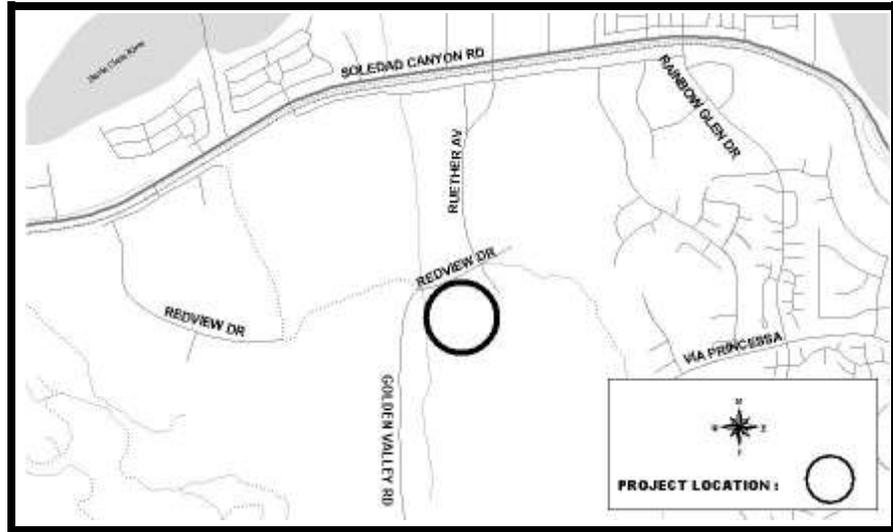
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Prop. A Grant '96	150,000	162,171	0	0	0	0	312,171
Prop. 40 Bond '02	0	0	765,000	0	0	0	765,000
Quimby	0	25,000	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$150,000	\$187,171	\$765,000	\$0	\$0	\$0	\$1,102,171

Impact On Operations: None.

Project Location:

Ruether Drive and Center Pointe Parkway.



Description: This project provides for the re-master planning of the existing facility to include the 38-acre addition to the site. This effort will complete the preliminary design, environmental, and final design for the initial phase of the 38-acre Sports Complex Expansion site as per the approved master plan. This design phase will include, but not be limited to utilities, loop road and parking lots, three multi-purpose fields, passive overview area, dog park, site landscaping and other amenities deemed appropriate.

Justification: A master sports facility is consistent with the City's General Plan and the Parks, Recreation & Community Services Master Plan by providing a centrally located complex within the Santa Clarita Valley. The completion of this preliminary design and full design of the initial phase of the site will significantly improve the City's ability to meet the demand for recreational activities.

Project Status: In progress. **Department:** Parks, Recreation & Community Servi **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	196,606	40,000	0	0	0	0	236,606
Right-of-Way	0	0	750,000	0	0	0	750,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	20,000	5,000	0	0	0	0	25,000
Contingency	20,000	5,000	0	0	0	0	25,000
Total Costs:	\$236,606	\$50,000	\$750,000	\$0	\$0	\$0	\$1,036,606

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>Total</u>
General Fund	207,606	50,000	0	0	0	0	257,606
Quimby	29,000	0	0	0	0	0	29,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	750,000	0	0	0	750,000
Total Costs:	\$236,606	\$50,000	\$750,000	\$0	\$0	\$0	\$1,036,606

Impact On Operations: None.

