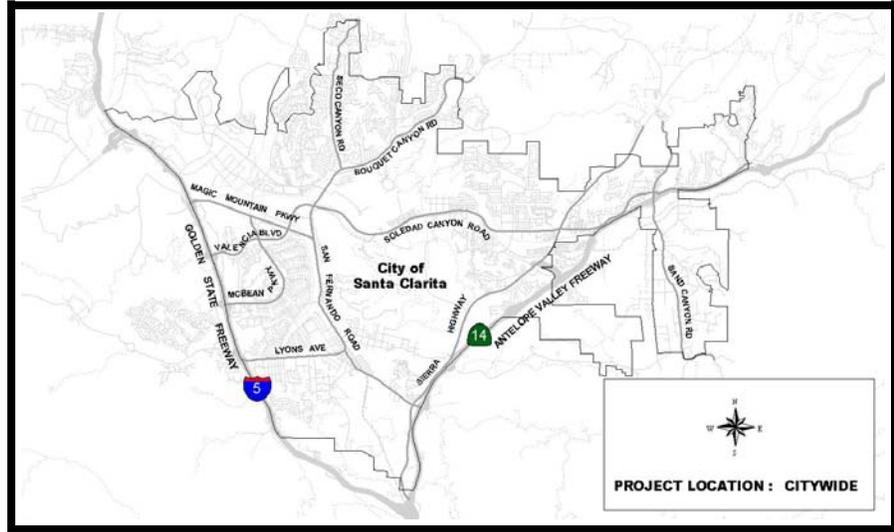


Project Location:

Citywide.



Description: This annual project makes modifications to identified medians to improve traffic flow.

Justification: The modification of a median provides for more efficient traffic flow by creating designated turning lanes that reduce traffic back-up and restrict illegal traffic patterns.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	500	1,000	1,000	1,000	0	3,500
Design/Plan Review	0	2,000	7,500	8,500	9,500	9,500	37,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	22,000	80,000	80,000	80,000	80,000	342,000
Inspection & Admin	0	500	7,000	8,000	8,000	8,000	31,500
Contingency	0	5,000	7,000	9,000	12,000	15,000	48,000
Total Costs:	\$0	\$30,000	\$102,500	\$106,500	\$110,500	\$112,500	\$462,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
General Fund	0	30,000	0	0	0	0	30,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	102,500	106,500	110,500	112,500	432,000
Total Costs:	\$0	\$30,000	\$102,500	\$106,500	\$110,500	\$112,500	\$462,000

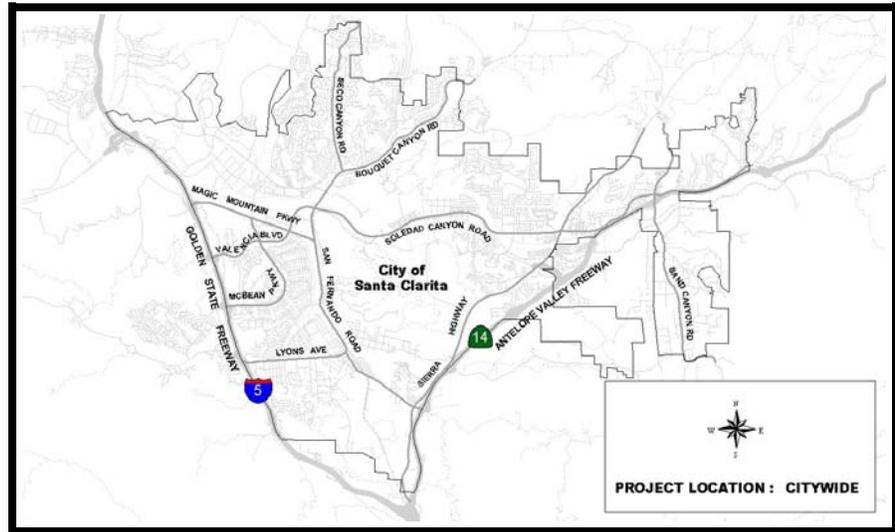
Impact On Operations:

PEDESTRIAN ENHANCEMENTS

Project Number: C0025

Project Location:

Citywide.



Description: This project will construct pedestrian improvements at various locations throughout the City. Improvements include removing portions of median islands that impede into crosswalks, the reconstruction of non-standard pedestrian ramps and upgrading pedestrian crossing push buttons. This effort gives special considerations to the needs of those pedestrians who are senior citizens and/or "visually challenged".

Justification: The community has identified various locations where improvements are needed to better meet the needs of senior citizens and visually challenged pedestrians.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** A. Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	0	40,000	0	0	0	0	40,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	310,000	0	0	0	0	310,000
Inspection & Admin	0	13,000	0	0	0	0	13,000
Contingency	0	35,000	0	0	0	0	35,000
Total Costs:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
General Fund	0	40,000	0	0	0	0	40,000
HES Grant	0	360,000	0	0	0	0	360,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

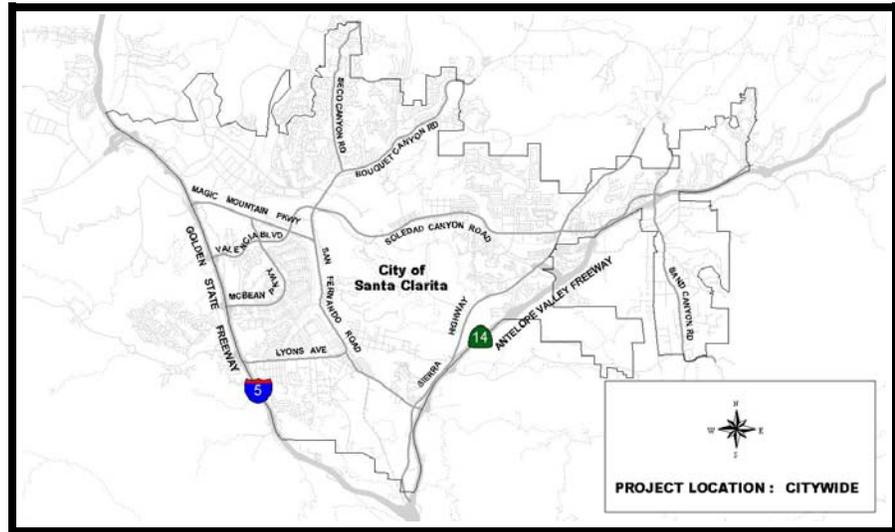
Impact On Operations: None.

SAN FERNANDO RD. NEW MEDIAN

Project Number: C2001

Project Location:

San Fernando Road north of the Via Princesa extension at Wiley Canyon Road.



Description: This project will construct a new median at San Fernando Road north of the new Via Princesa extension at Wiley Canyon Road. The construction of this median was conditioned by the City as part of a new development along San Fernando Road in an area adjacent to this location.

Justification: The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating designated turn lanes, and restricting illegal traffic patterns. The developer is conditioned to establish a landscape maintenance district for continued maintenance of the median.

Project Status: Pending. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	15,000	0	0	0	0	15,000
Design/Plan Review	53,944	0	0	0	0	0	53,944
Right-of-Way	0	0	0	0	0	0	0
Construction	0	300,000	0	0	0	0	300,000
Inspection & Admin	0	18,000	0	0	0	0	18,000
Contingency	0	30,000	0	0	0	0	30,000
Total Costs:	\$53,944	\$363,000	\$0	\$0	\$0	\$0	\$416,944

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
General Fund	0	230,016	0	0	0	0	230,016
Gas Tax	275	49,725	0	0	0	0	50,000
In-Lieu Fees	53,669	83,259	0	0	0	0	136,928
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$53,944	\$363,000	\$0	\$0	\$0	\$0	\$416,944

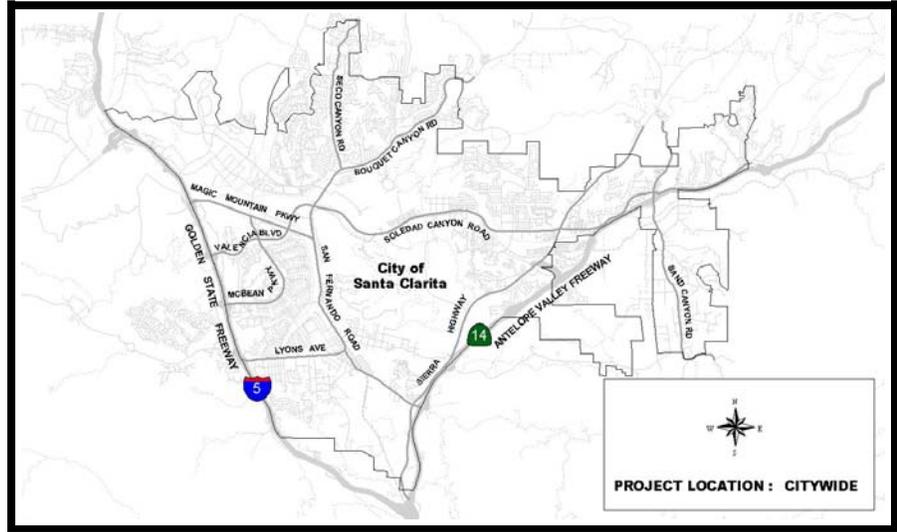
Impact On Operations: None.

SAN FERNANDO/SIERRA CIRCULATION IMPROVEMENTS

Project Number: C2021

Project Location:

San Fernando Road, 500' west of Sierra Highway to 500' east of SR-14.



Description: This project will modify the medians and traffic signal system, remove existing striping and restripe the roadway with new lane configurations.

Justification: This effort will improve traffic efficiency and aesthetics.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	85,000	0	0	0	0	85,000
Inspection & Admin	0	2,500	0	0	0	0	2,500
Contingency	0	12,500	0	0	0	0	12,500
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
San Fernando Relinq.	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

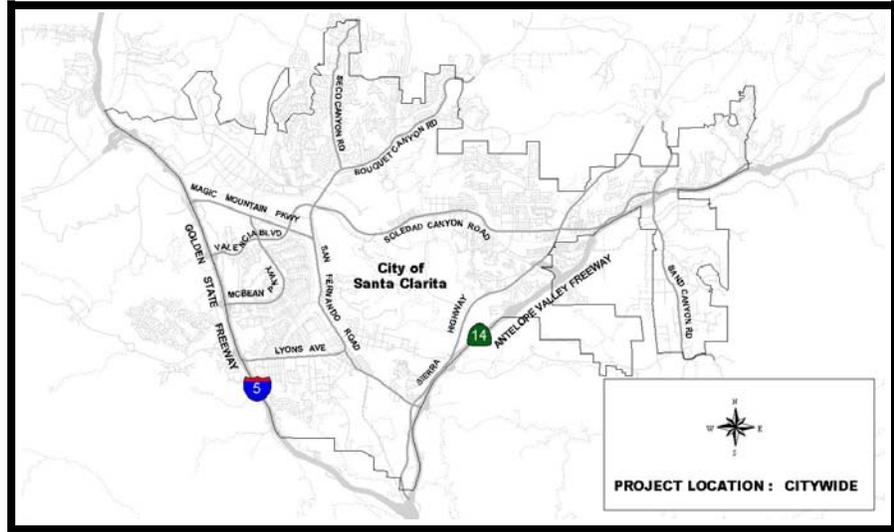
Impact On Operations: This project will create minor increases to the operational budget.

THOROUGHFARE SIGNAL INTERCONNECT (aka) GAP CLOSURE SIGNAL INTERCONNECT

Project Number: C0018

Project Location:

Citywide.



Description: This project will install traffic signal interconnects to close interconnect gaps along McBean Parkway, Valencia Boulevard, Wiley Canyon Road, Decoro Drive, and San Fernando Road. It will also retime all traffic signals along these roads to improve traffic flow.

Justification: The City's roads function as a regional corridor between Interstate 5 and State Route 14, and serve to alleviate heavy traffic flows by acting as alternative routes between these major highways. The Metropolitan Transit Authority has identified this as a high-priority project.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	132,482	0	0	0	0	0	132,482
Right-of-Way	0	0	0	0	0	0	0
Construction	0	380,000	617,457	0	0	0	997,457
Inspection & Admin	15,286	15,815	68,000	0	0	0	99,101
Contingency	6,000	40,000	60,000	0	0	0	106,000
Total Costs:	\$153,768	\$435,815	\$745,457	\$0	\$0	\$0	\$1,335,040

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
B&T - Valencia	73,523	124,577	0	0	0	0	198,100
Gas Tax	286	84,614	0	0	0	0	84,900
Prop. C Grant	79,959	226,624	379,457	0	0	0	686,040
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	366,000	0	0	0	366,000
Total Costs:	\$153,768	\$435,815	\$745,457	\$0	\$0	\$0	\$1,335,040

Impact On Operations: Minimal impact to the maintenance budget.