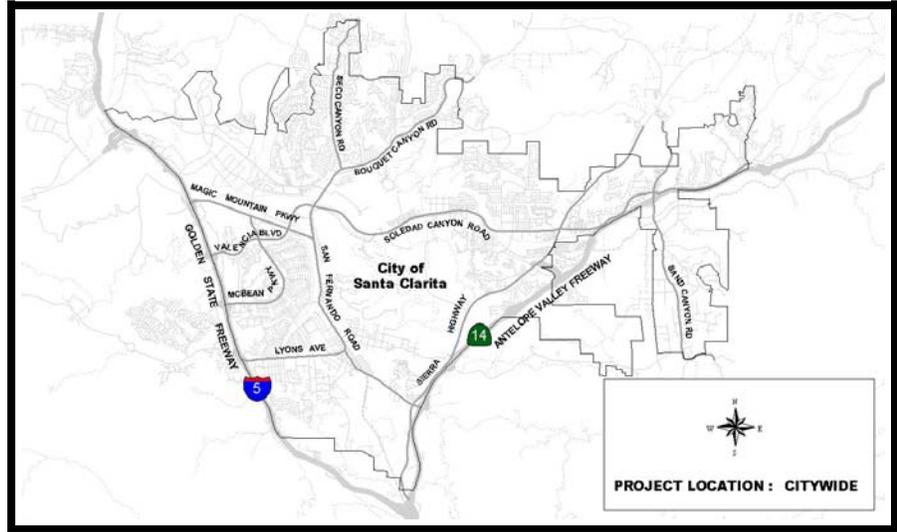


Project Location:

Soledad Canyon Road from Camp Plenty Road to Sierra Highway.



Description: This project will underground the existing overhead utilities along Soledad Canyon Road from Camp Plenty Road to Sierra Highway. Construction costs for this project is estimated at \$5.5 million dollars. Unappropriated funding will come from Rule 20 A appropriations which are administered by Edison.

Justification: The undergrounding will eliminate the heavy concentration of overhead electrical facilities in this heavily traveled public recreational area. SCE will provide for the City's costs via Rule 20A funds. The requested funding will allow the City to provide for resident's costs of the improvements.

Project Status: Pending. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	5,284	80,000	0	0	0	0	85,284
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$5,284	\$100,000	\$0	\$0	\$0	\$0	\$105,284

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
General Fund	5,284	0	0	0	0	0	5,284
Developer	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$5,284	\$100,000	\$0	\$0	\$0	\$0	\$105,284

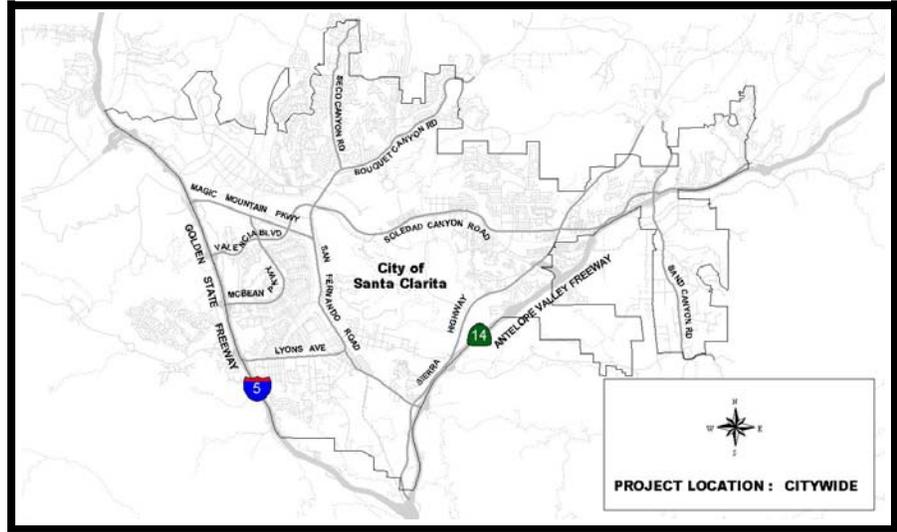
Impact On Operations: None.

BOUQUET JUNCTION IMPROVEMENTS

Project Number: S1036

Project Location:

Bouquet Canyon Road at the Soledad Canyon Road/Valencia Boulevard Junction.



Description: This project will provide for off-site right-of-way acquisition for the widening of Bouquet Bridge over the Santa Clara River. As a public agency, the City will acquire this right-of-way on behalf of the developer, who is responsible for the improvements.

Justification: Widening of the junction is necessary to meet traffic needs and improve circulation along this major arterial.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	135,933	117,429	0	0	0	0	253,362
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$135,933	\$117,429	\$0	\$0	\$0	\$0	\$253,362

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
B&T - Valencia	135,933	117,429	0	0	0	0	253,362
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$135,933	\$117,429	\$0	\$0	\$0	\$0	\$253,362

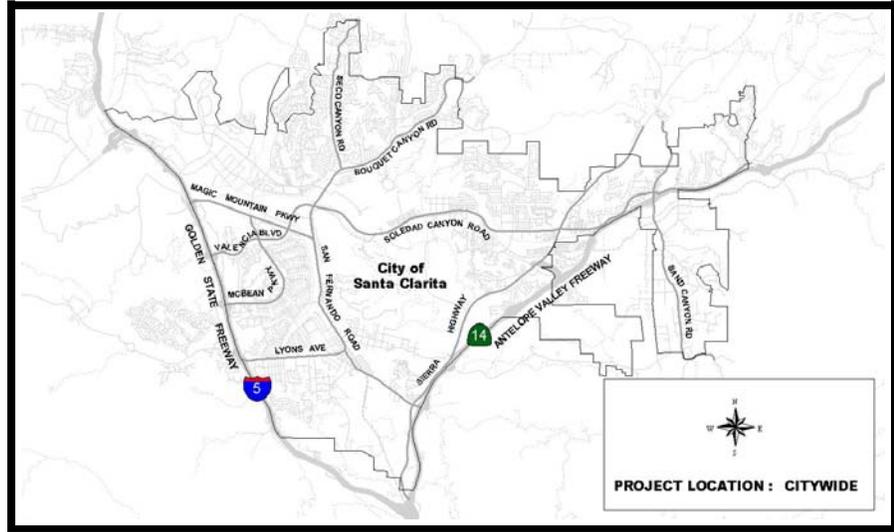
Impact On Operations: None.

CROSS VALLEY CONNECTOR GAP CLOSURE: I-5 to COPPER HILL DR. - FULL IMPROVEMENTS

Project Number: S1001

Project Location:

Newhall Ranch Road from I-5 to Copper Hill Drive.



Description: This project will design and construct an extension of Newhall Ranch Road from Copper Hill Drive to I-5 (the Cross Valley Connector). This eight-lane roadway will include landscaped medians, parkways, and a Class I bicycle path.

Justification: The CVC will provide for a much needed east-west corridor and alleviate congestion along Soledad Canyon Road. The CVC will also provide enhanced access to existing and planned commercial and industrial uses in the Valencia area, including the high school. When complete, this route will also provide additional freeway connections at SR-126 and I-5.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	175,000	0	0	0	0	0	175,000
Right-of-Way	2,676,217	735,000	0	0	0	0	3,411,217
Construction	0	6,004,000	5,000,000	0	0	0	11,004,000
Inspection & Admin	0	200,000	145,000	0	0	0	345,000
Contingency	100,000	2,000,000	1,000,000	0	0	0	3,100,000
Total Costs:	\$2,951,217	\$8,939,000	\$6,145,000	\$0	\$0	\$0	\$18,035,217

Project Funding:

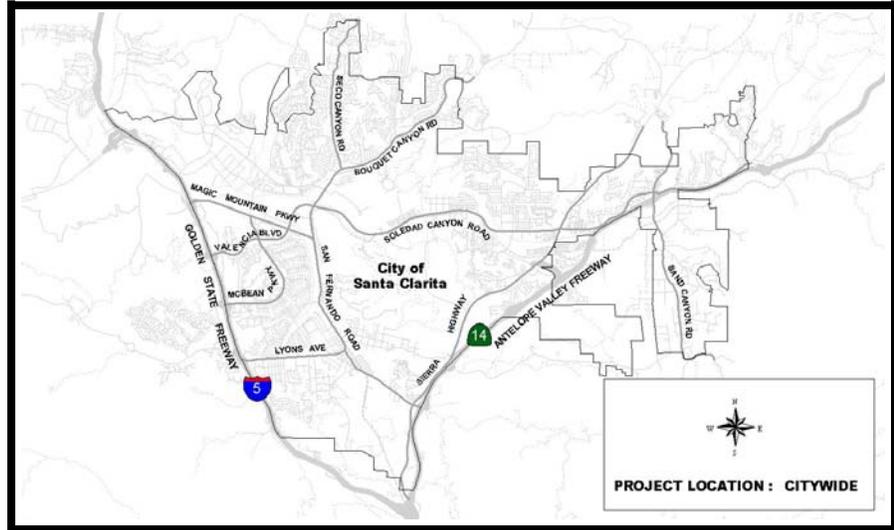
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
B&T - Valencia	2,475,000	0	1,953,000	0	0	0	4,428,000
Federal Grant- MTA	475,000	2,735,000	0	0	0	0	3,210,000
Prop. C 25% - MTA	0	6,204,000	3,192,000	0	0	0	9,396,000
Developer Cont.	1,217	0	0	0	0	0	1,217
Fed. Appropriation	0	0	1,000,000	0	0	0	1,000,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$2,951,217	\$8,939,000	\$6,145,000	\$0	\$0	\$0	\$18,035,217

Impact On Operations: Unknown at this time. Post-construction impacts will include an increase to utility bills, street sweeping, landscaping costs and roadway and bikeway trail maintenance.

GOLDEN VALLEY RD./SOLEDAD CANYON RD. INTERCHANGE Project Number: S3005

Project Location:

Golden Valley Road at Soledad Canyon Road.



Description: This project will provide for the environmental clearance, design, right-of-way acquisition, and construction for a proposed grade-separated crossing of the new Golden Valley Road over Soledad Canyon Road, the railroad line, and Golden Triangle Road.

Justification: Construction of the proposed connection is consistent with the Circulation Element of the General Plan to provide a safe link between Soledad Canyon Road and Golden Valley Road, which is currently under construction.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	50,000	0	0	0	0	50,000
Design/Plan Review	1,125,906	0	0	0	0	0	1,125,906
Right-of-Way	5,179,372	950,000	0	0	0	0	6,129,372
Construction	800,000	19,164,199	2,041,335	0	0	0	22,005,534
Inspection & Admin	146,230	500,000	375,000	0	0	0	1,021,230
Contingency	0	1,200,000	500,000	0	0	0	1,700,000
Total Costs:	\$7,251,508	\$21,864,199	\$2,916,335	\$0	\$0	\$0	\$32,032,042

Project Funding:

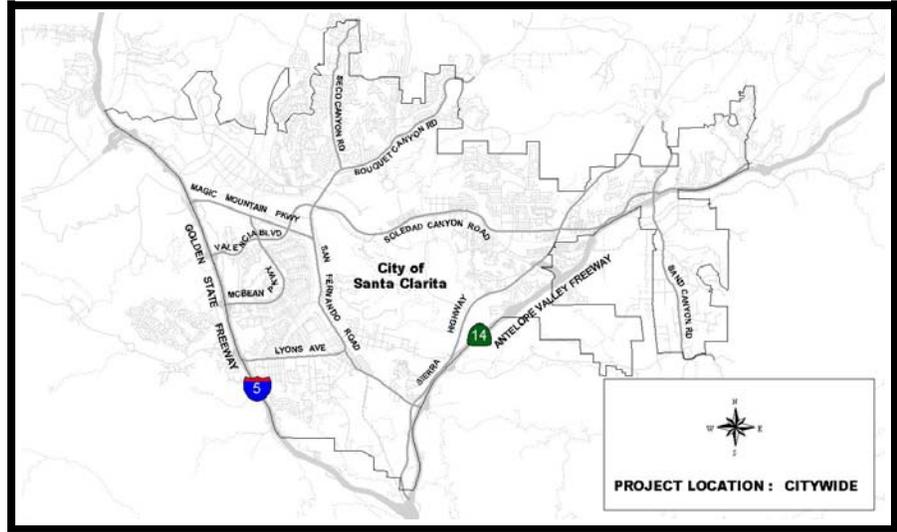
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
B&T - Bouquet	5,473,844	150,000	0	0	0	0	5,623,844
B&T - East Side	8,553,485	0	0	0	0	0	8,553,485
B&T - Via Princessa	455,400	0	0	0	0	0	455,400
Federal Grant	8,513,000	0	0	0	0	0	8,513,000
General Fund	600,300	192,500	0	0	0	0	792,800
CFD 99-1	1,850,000	0	0	0	0	0	1,850,000
Developer	1,000,000	0	0	0	0	0	1,000,000
Priority Unfunded	0	0	2,916,335	0	0	0	2,916,335
Total Costs:	\$26,446,029	\$342,500	\$2,916,335	\$0	\$0	\$0	\$29,704,864

Impact On Operations: Increase to street sweeping and utility costs.

MAGIC MOUNTAIN PKWY./I-5 PHASE II - DESIGN OVERSIGHT Project Number: S1002

Project Location:

Magic Mountain Parkway from the Old Road to the northbound I-5 on-ramp.



Description: This program will provide for City oversight of the design phase of a joint City-developer effort to reconstruct the I-5 Magic Mountain Interchange. This joint effort will be designed by the lead agency. The City will be responsible for bidding and overseeing construction.

Justification: This construction effort is consistent with the City's Circulation Element. The City has a vested interest in being directly involved in all design aspects of this vital project.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	106,705	0	0	0	0	0	106,705
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	43,295	0	0	0	0	43,295
Contingency	0	0	0	0	0	0	0
Total Costs:	\$106,705	\$43,295	\$0	\$0	\$0	\$0	\$150,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
B&T - Valencia	106,705	43,295	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$106,705	\$43,295	\$0	\$0	\$0	\$0	\$150,000

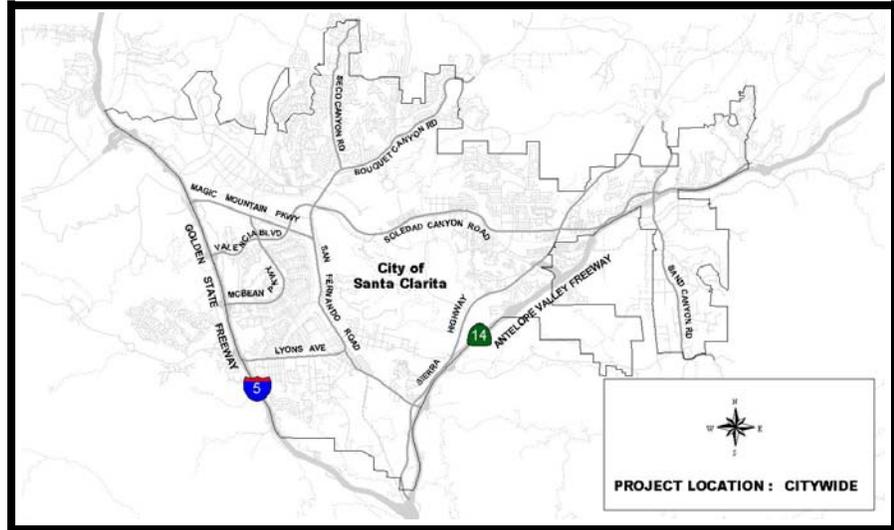
Impact On Operations: None.

NEWHALL RANCH ROAD - FULL IMPROVEMENTS - BOUQUET CANYON ROAD TO GOLDEN VALLEY ROAD

Project Number: S4003

Project Location:

Proposed extension of Newhall Ranch Road between Bouquet Canyon Road and proposed Golden Valley Road.



Description: This project will provide for environmental investigation and pre-approval of the roadway alignment studies, including construction costs for the ultimate construction of a six lane arterial - Newhall Ranch Road from Bouquet Canyon Road to Golden Valley Road. It includes construction of a bridge over the DWP aqueduct and full improvements including parkways and a Class I bike path.

Justification: Preparation of the project environmental documentation and determination of the alignment will allow the City to seek design and construction funding for this segment of roadway. This project is an integral component of the Cross-Valley Connector.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	501,000	0	2,827,000	0	0	0	3,328,000
Right-of-Way	0	0	10,742,000	0	0	0	10,742,000
Construction	0	0	0	20,380,000	11,646,000	0	32,026,000
Inspection & Admin	0	0	50,000	350,000	300,000	0	700,000
Contingency	0	0	260,000	1,260,000	958,000	0	2,478,000
Total Costs:	\$501,000	\$0	\$13,879,000	\$21,990,000	\$12,904,000	\$0	\$49,274,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
B&T - Bouquet	501,000	0	0	0	0	0	501,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	13,879,000	21,990,000	12,904,000	0	48,773,000
Total Costs:	\$501,000	\$0	\$13,879,000	\$21,990,000	\$12,904,000	\$0	\$49,274,000

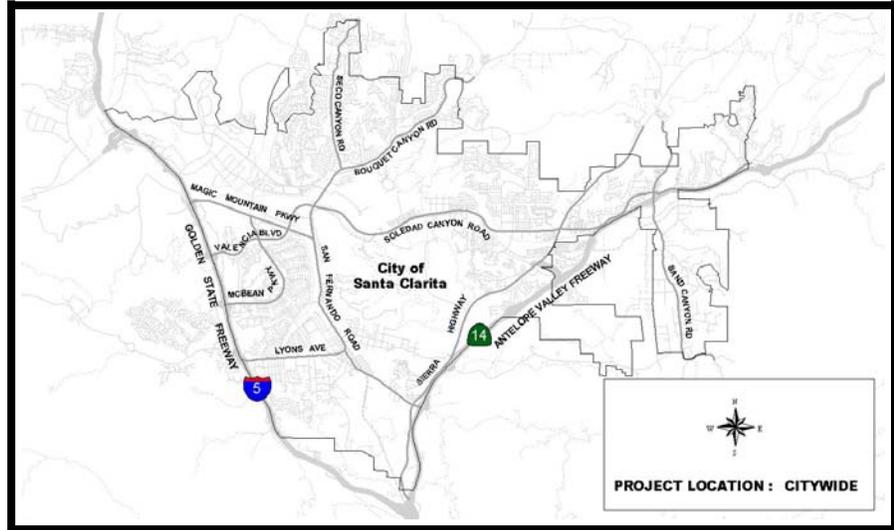
Impact On Operations:

PLACERITA CANYON BACKBONE SEWER PLACERITOS SEWER INSTALLATION

Project Number: S2036

Project Location:

Placerita Canyon Road
between San Fernando
Road and Sierra Highway.



Description: This project will prepare Plans, Specifications & Estimate (PS&E) to construct a "backbone" sewer system to serve portions of the Placerita Canyon community, including The Master's College.

Justification: This project is consistent with the General Plan goal to discourage septic tank systems. In addition, The Master's College cannot adequately serve its student population with their current septic facilities, and would like to connect to the sewer system.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	80,000	0	0	0	0	0	80,000
Design/Plan Review	279,434	0	0	0	0	0	279,434
Right-of-Way	120,000	21,017	0	0	0	0	141,017
Construction	0	888,991	0	0	0	0	888,991
Inspection & Admin	30,000	90,000	0	0	0	0	120,000
Contingency	60,000	132,000	0	0	0	0	192,000
Total Costs:	\$569,434	\$1,132,008	\$0	\$0	\$0	\$0	\$1,701,442

Project Funding:

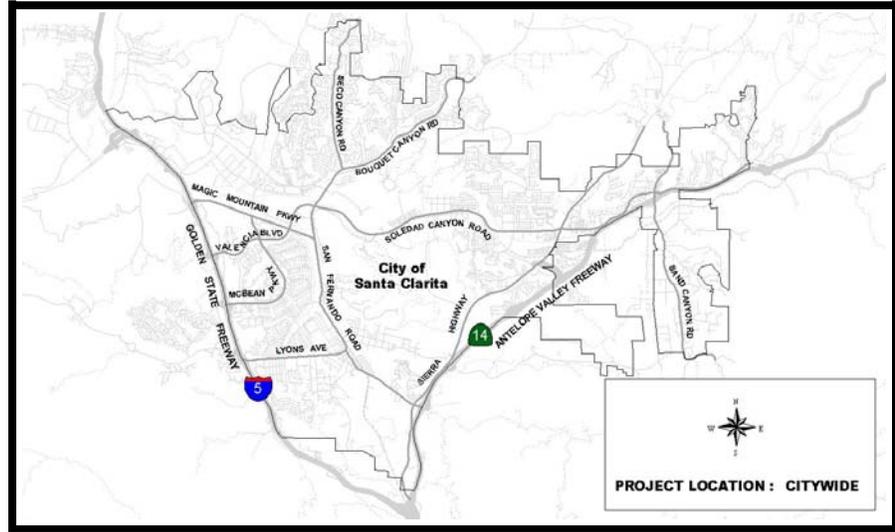
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Developer	50,000	716,251	0	0	0	0	766,251
General Fund	185,432	415,757	0	0	0	0	601,189
Sewer	334,002	0	0	0	0	0	334,002
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$569,434	\$1,132,008	\$0	\$0	\$0	\$0	\$1,701,442

Impact On Operations: Increase to contractual services contract for sewer maintenance costs.

SIERRA HIGHWAY OVER THE RAILROAD - BRIDGE WIDENIN Project Number: S3009

Project Location:

On Sierra Highway south of Soledad Canyon.



Description: This project will provide for environmental clearance, design, right-of-way acquisition, and construction costs for the replacement of both the northbound and southbound bridges on Sierra Highway crossing over the railroad to accommodate six lanes of traffic and a walkway.

Justification: This project will enhance traffic circulation in this heavily traversed area. Once the bridge replacement is complete, traffic circulation will be further enhanced by the restriping of Sierra Highway from four to six lanes.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	26,310	0	0	0	0	0	26,310
Design/Plan Review	635,588	151,338	0	0	0	0	786,926
Right-of-Way	0	1,000,000	0	0	0	0	1,000,000
Construction	0	5,109,000	0	0	0	0	5,109,000
Inspection & Admin	25,299	400,600	0	0	0	0	425,899
Contingency	18,402	431,098	0	0	0	0	449,500
Total Costs:	\$705,599	\$7,092,036	\$0	\$0	\$0	\$0	\$7,797,635

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
General Fund	180,050	203,150	0	0	0	0	383,200
HBRR	525,549	4,144,886	0	0	0	0	4,670,435
Federal Grant	0	1,999,000	0	0	0	0	1,999,000
Prop. C Local	0	745,000	0	0	0	0	745,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$705,599	\$7,092,036	\$0	\$0	\$0	\$0	\$7,797,635

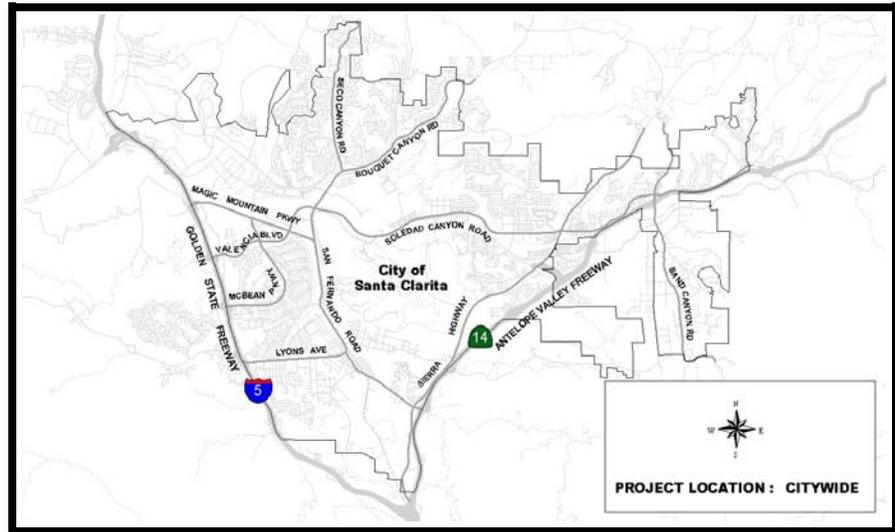
Impact On Operations: None.

STORM DRAIN REPLACEMENT

Project Number: S2042

Project Location:

16th Street and Walnut Street.



Description: This joint City/County project will replace existing storm drain CDR 523-121. The existing system consists of corrugated metal pipe, and does not discharge properly into Newhall Creek. The proposed system will consist of reinforced concrete pipe and will be re-routed to discharge into the south fork of the Santa Clara River.

Justification: The proposed project will enhance health and safety issues by eliminating trapped drainage in the storm drainage. The County will contribute \$320,000.00 to this effort on the condition that the City contribute \$25,000.00 toward the project cost.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Dennis Mak

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	0	1,000	0	0	0	0	1,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	20,000	0	0	0	0	20,000
Inspection & Admin	0	1,000	0	0	0	0	1,000
Contingency	0	2,000	0	0	0	0	2,000
Total Costs:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Gas Tax	0	25,000	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000

Impact On Operations: This project will reduce the City's Stormwater Utility maintenance costs.