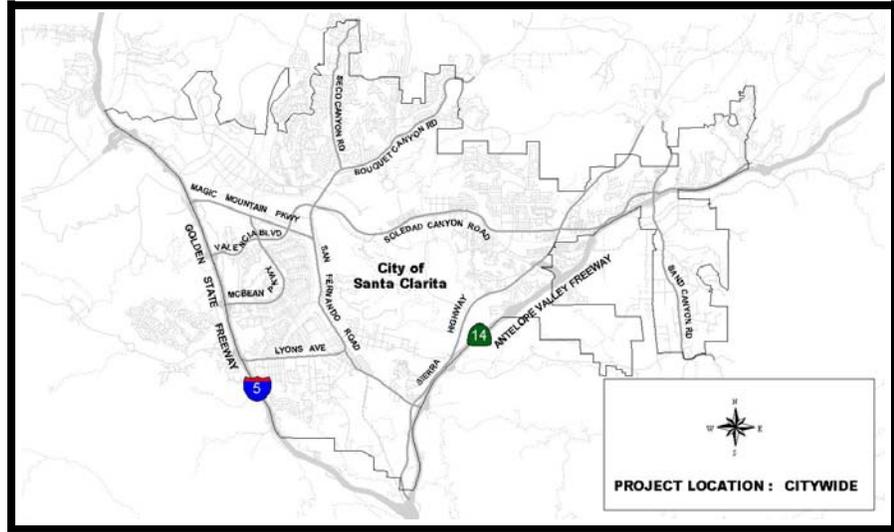


2004-05 HANDICAPPED ACCESS RAMP PROGRAM

Project Number: T0022

Project Location:

Citywide.



Description: This project will construct access ramps in high-demand areas of the City, including transit routes, parks, schools, and hospitals, where none currently exist.

Justification: This effort will help bring the City into compliance with Federal Americans with Disabilities Act (ADA) requirements.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Curis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	300	500	500	500	500	2,300
Design/Plan Review	0	2,000	4,500	2,000	2,000	2,000	12,500
Right-of-Way	0	4,000	10,000	4,500	4,500	4,500	27,500
Construction	0	15,000	160,850	95,410	97,560	100,000	468,820
Inspection & Admin	0	2,000	5,000	3,215	3,400	3,600	17,215
Contingency	0	1,700	18,000	12,210	14,000	16,115	62,025
Total Costs:	\$0	\$25,000	\$198,850	\$117,835	\$121,960	\$126,715	\$590,360

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Gas Tax	0	25,000	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	198,850	117,835	121,960	126,715	565,360
Total Costs:	\$0	\$25,000	\$198,850	\$117,835	\$121,960	\$126,715	\$590,360

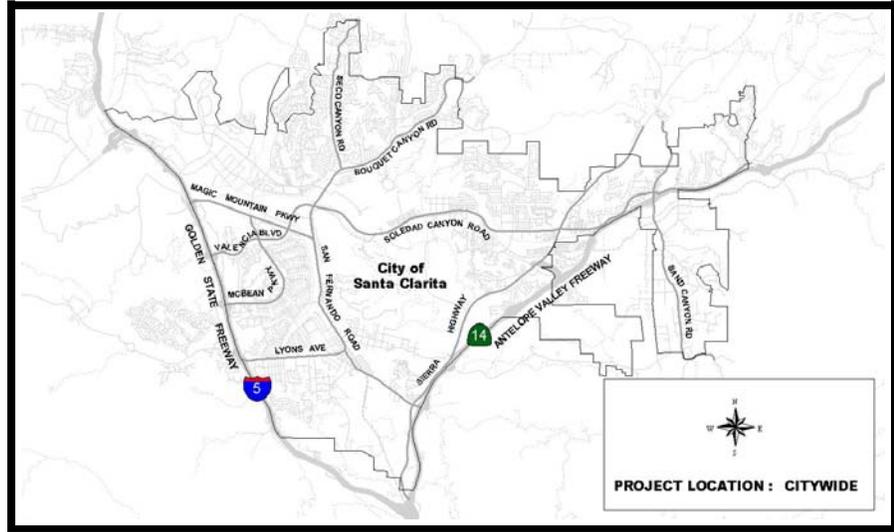
Impact On Operations: None.

GOLDEN VALLEY RD. BIKE TRAIL DESIGN

Project Number: S3018

Project Location:

Golden Valley Road from the Santa Clarita Sports Complex to Soledad Canyon Road.



Description: This project will provide for the design of a Class I bike trail along the newly constructed Golden Valley Road. The trail will extend from the Sports Complex to Soledad Canyon Road.

Justification: The need for this trail link has been previously identified by the City Council as a priority.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	40,000	15,000	0	0	0	0	55,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$40,000	\$15,000	\$0	\$0	\$0	\$0	\$55,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
General Fund	40,000	0	0	0	0	0	40,000
Bikeway TDA	0	15,000	0	0	0	0	15,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$40,000	\$15,000	\$0	\$0	\$0	\$0	\$55,000

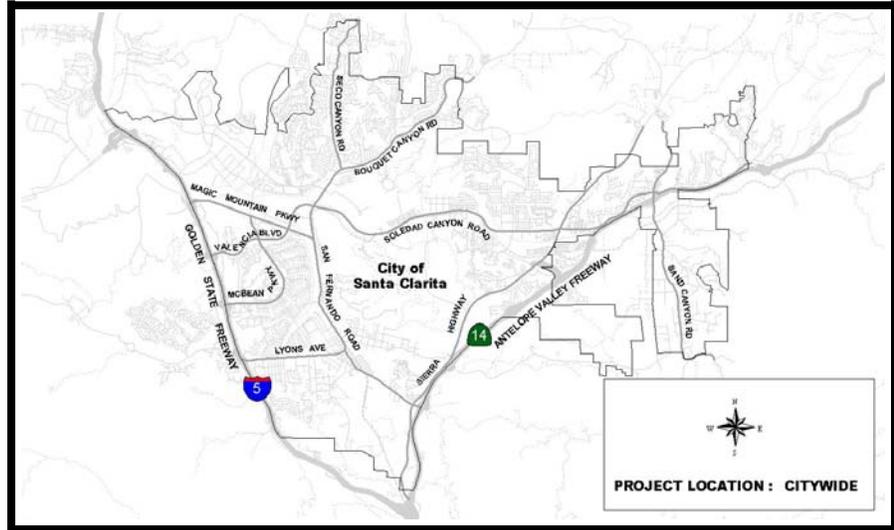
Impact On Operations: The impact to the operational budget is unknown at this time.

SANTA CLARA RIVER TRAIL - CANYON VIEW REGIONAL TRAIL ACCESS

Project Number: T3002

Project Location:

Adjacent to the Santa Clara River from Camp Plenty Road westerly to the river park site.



Description: This project will provide for the design and construction of the Santa Clara River Trail from Camp Plenty Road to the future River Park site.

Justification: Construction of the trail will provide easy access to the future neighborhood park site.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	25,000	0	0	0	0	0	25,000
Design/Plan Review	102,066	0	0	0	0	0	102,066
Right-of-Way	70,000	0	0	0	0	0	70,000
Construction	0	271,934	0	0	0	0	271,934
Inspection & Admin	30,000	30,000	0	0	0	0	60,000
Contingency	25,000	40,000	0	0	0	0	65,000
Total Costs:	\$252,066	\$341,934	\$0	\$0	\$0	\$0	\$594,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Developer Bikeway	252,066	122,934	0	0	0	0	375,000
TEA (Fed. Grant)	0	219,000	0	0	0	0	219,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$252,066	\$341,934	\$0	\$0	\$0	\$0	\$594,000

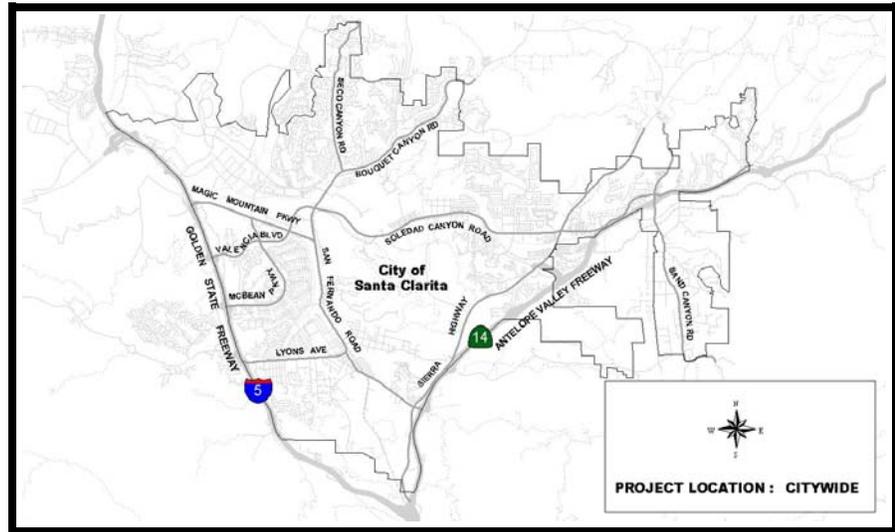
Impact On Operations: This project will increase the City's annual operational budget by \$1,000.00.

SUMMIT PARK PASEO LIGHTS PHASE I

Project Number: T1009

Project Location:

Valencia Summit - LMD T-8 Paseos.



Description: This work effort, to be done in two phases, is a part of an on-going effort to install lights along the Summit Park native area paseos. The lights will be installed along all remaining native sections of the paseo during Phase II of the project.

Justification: During the County's oversight of the Landscape Maintenance Districts, the Home Owners' Association within the Valencia Summit District presented this request to staff.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Barbara Boswell

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	125,200	129,600	0	0	0	254,800
Inspection & Admin	0	9,800	10,150	0	0	0	19,950
Contingency	0	15,000	15,500	0	0	0	30,500
Total Costs:	\$0	\$150,000	\$155,250	\$0	\$0	\$0	\$305,250

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
LMD T-8	0	150,000	155,250	0	0	0	305,250
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,000	\$155,250	\$0	\$0	\$0	\$305,250

Impact On Operations: This project will increase utility costs to LMD T-8 for utility expenses.

