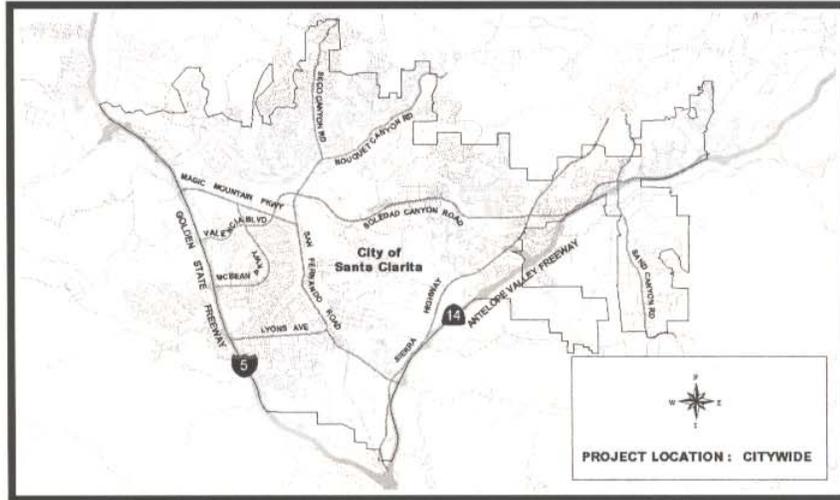


Project Location:
Citywide.



Description: This annual project makes median modifications to identified medians in order to improve traffic flow.

Justification: The modification of a median provides for more efficient traffic flow by creating designated turning lanes that reduce traffic back-up and restrict illegal traffic patterns.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

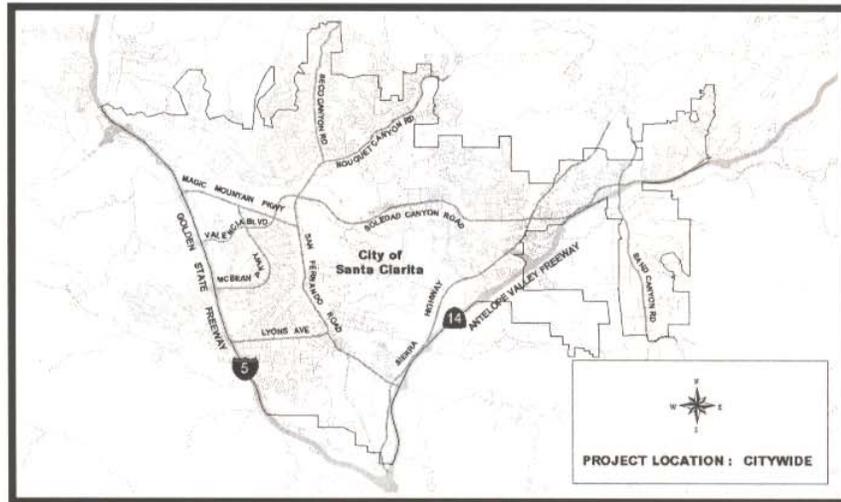
Expenditure/Category:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	0	5,000	8,000	9,500	9,500	9,500	41,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	80,000	80,000	80,000	80,000	360,000
Inspection & Admin	0	1,000	7,000	8,000	8,000	8,000	32,000
Contingency	0	3,000	7,000	9,000	12,000	15,000	46,000
Total Costs:	\$0	\$50,000	\$102,000	\$106,500	\$109,500	\$112,500	\$480,500

Project Funding:

Funding Source:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
General Fund	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	102,000	106,500	109,500	112,500	430,500
Total Costs:	\$0	\$50,000	\$102,000	\$106,500	\$109,500	\$112,500	\$480,500

Impact On Operations: None.

Project Location:
Citywide.



Description: This annual program installs new traffic signals and battery back-up equipment at a selected location where traffic signal warrants have determined a need for signalization.

Justification: The New Traffic Signal Program improves traffic flow by providing for the installation of signals where a need has been determined. Improvements to traffic circulation help the City maintain quality of life issues.

Project Status: Pending. **Department:** Transportation & Engineering Services **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

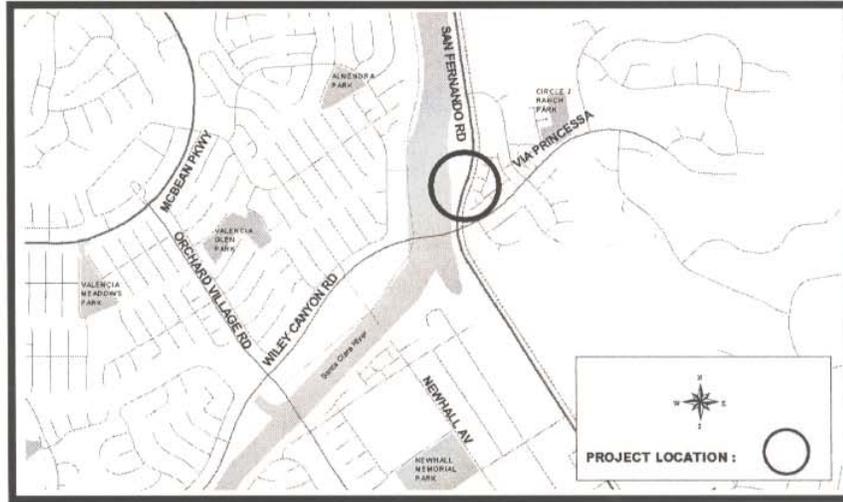
Expenditure/Category:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	0	0	200	200	200	200	800
Design/Plan Review	0	0	10,000	10,000	10,000	10,000	40,000
Right-of-Way	0	0	139,800	139,800	139,800	139,800	559,200
Construction	0	0	5,000	5,000	5,000	5,000	20,000
Inspection & Admin	0	0	15,000	15,000	15,000	15,000	60,000
Contingency	0	0	10,000	10,000	10,000	10,000	40,000
Total Costs:	\$0	\$0	\$180,000	\$180,000	\$180,000	\$180,000	\$720,000

Project Funding:

Funding Source:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	180,000	180,000	180,000	180,000	720,000
Total Costs:	\$0	\$0	\$180,000	\$180,000	\$180,000	\$180,000	\$720,000

Impact On Operations: Construction of this signal will increase the contractual services budget by \$1,200 annually. Annual utility costs will increase by \$3,200.00.

Project Location:
 San Fernando Road
 north of the Via
 Princessa extension at
 Wiley Canyon Road.



Description: This project will construct a new median at San Fernando Road north of the new Via Princessa extension at Wiley Canyon Road. The construction of this median was conditioned by the City as part of a new development along San Fernando Road in an area adjacent to this location.

Justification: The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating designated turn lanes, and restricting illegal traffic patterns.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

Expenditure/Category:	PriorYears	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	0	12,984	0	0	0	0	12,984
Design/Plan Review	57,213	0	0	0	0	0	57,213
Right-of-Way	0	0	0	0	0	0	0
Construction	0	100,000	130,269	0	0	0	230,269
Inspection & Admin	0	10,000	13,500	0	0	0	23,500
Contingency	0	10,000	13,500	0	0	0	23,500
Total Costs:	\$57,213	\$132,984	\$157,269	\$0	\$0	\$0	\$347,466

Project Funding:

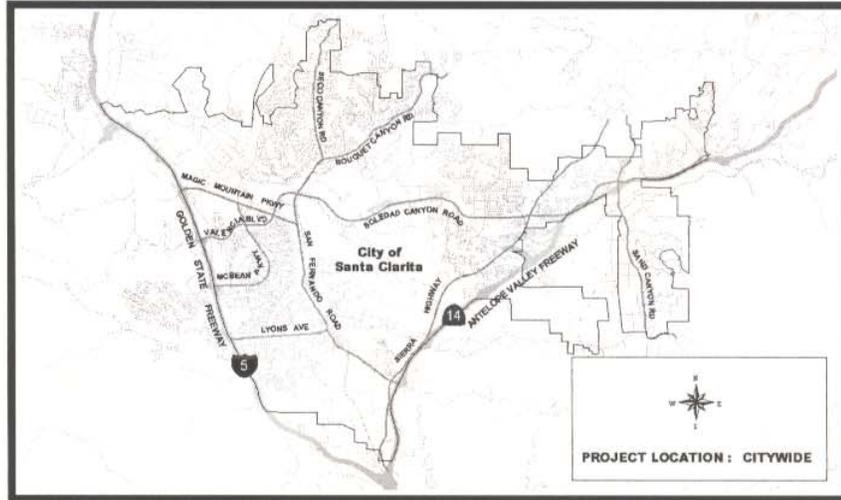
Funding Source:	PriorYears	2003-04	2004-05	2005-06	2006-07	2007-08	Total
In-Lieu Fees	56,938	83,259	0	0	0	0	140,197
Gas Tax	275	49,725	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	157,269	0	0	0	157,269
Total Costs:	\$57,213	\$132,984	\$157,269	\$0	\$0	\$0	\$347,466

Impact On Operations: This project will not impact the operational budget.

**THOROUGHFARE SIGNAL INTERCONNECT
(aka) GAP CLOSURE SIGNAL INTERCONNECT**

Project Number: C0018

Project Location:
Citywide.



Description: This project will install traffic signal interconnects to close interconnect gaps along McBean Parkway, Valencia Boulevard, Wiley Canyon Road, Decoro Drive, and San Fernando Road. It will also retime all traffic signals along these roads to improve traffic flow.

Justification: The City's roads function as a regional corridor between Interstate 5 and State Route 14, and serve to alleviate heavy traffic flows by acting as alternative routes between these major highways. The Metropolitan Transit Authority has identified this as a high-priority project.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	160,286	0	0	0	0	0	160,286
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	750,754	167,000	0	0	917,754
Inspection & Admin	30,000	0	15,000	55,000	0	0	100,000
Contingency	0	17,000	0	140,000	0	0	157,000
Total Costs:	\$190,286	\$17,000	\$765,754	\$362,000	\$0	\$0	\$1,335,040

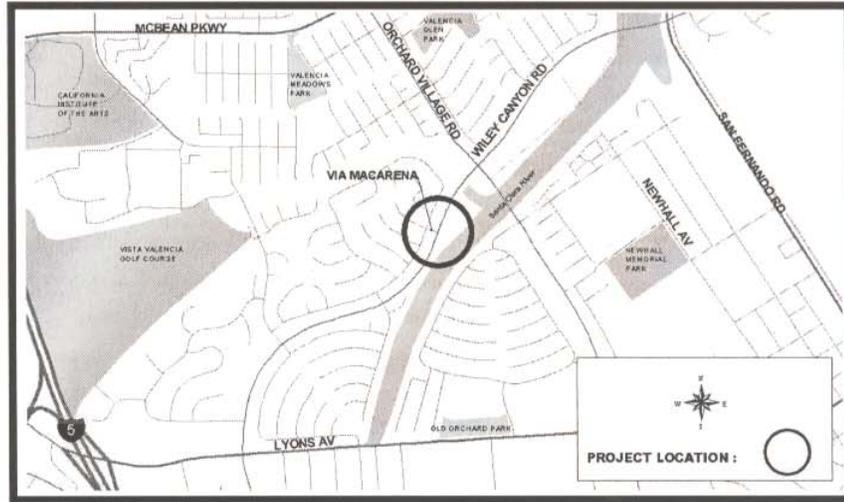
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
B&T - Valencia	99,360	8,840	89,900	0	0	0	198,100
Gas Tax	286	0	84,614	0	0	0	84,900
Prop. C Grant	90,640	8,160	225,240	362,000	0	0	686,040
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	366,000	0	0	0	366,000
Total Costs:	\$190,286	\$17,000	\$765,754	\$362,000	\$0	\$0	\$1,335,040

Impact On Operations: Minimal impact to the maintenance budget.

WILEY CANYON/VIA MACARENA CIRCULATION IMPROVEMEN Project Number: C2019

Project Location:
Wiley Canyon Road at
Via Macarena.



Description: This project will install a new traffic signal and make median modifications to lengthen the left-turn pocket on Wiley Canyon Road at Via Macarena.

Justification: The current left-turn pocket does not adequately meet traffic circulation demands. Extending the lane will improve traffic circulation in this area.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	100,000	0	0	0	0	100,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	128,750	0	0	0	0	128,750
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$228,750	\$0	\$0	\$0	\$0	\$228,750

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
B&T - Via Princessa	0	227,850	0	0	0	0	227,850
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$227,850	\$0	\$0	\$0	\$0	\$227,850

Impact On Operations: Once constructed, this project will result in an increase the the Citys' operational budget by \$3,200.