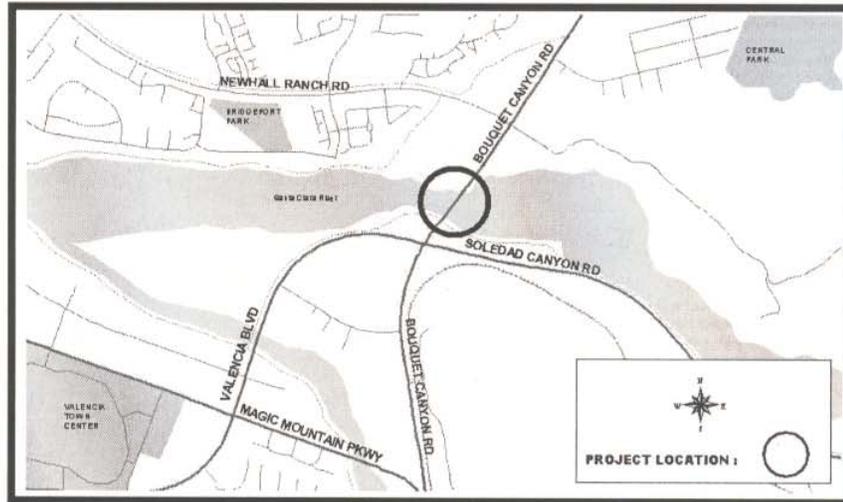


# BOUQUET CANYON ROAD BRIDGE WIDENING

Project Number: S1035

**Project Location:**  
Bouquet Canyon Road  
over the Santa Clara  
River.



**Description:** This project will widen the Bouquet Canyon Road bridge over the Santa Clara River from six to eight lanes. The road widening will also include the construction of a raised median and a barrier rail with decorative ceramic tile.

**Justification:** Bouquet Canyon Road is classified as an eight-lane roadway in the Circulation Element of the City's General Plan. Widening the roadway will improve traffic circulation in this heavily-congested corridor.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

Expenditure/Category:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	0	20,279	0	0	0	0	20,279
Design/Plan Review	345,552	35,000	0	0	0	0	380,552
Right-of-Way	0	30,000	0	0	0	0	30,000
Construction	0	2,500,000	1,866,133	0	0	0	4,366,133
Inspection & Admin	43,500	36,000	80,000	0	0	0	159,500
Contingency	40,545	250,000	180,000	0	0	0	470,545
<b>Total Costs:</b>	<b>\$429,597</b>	<b>\$2,871,279</b>	<b>\$2,126,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,427,009</b>

**Project Funding:**

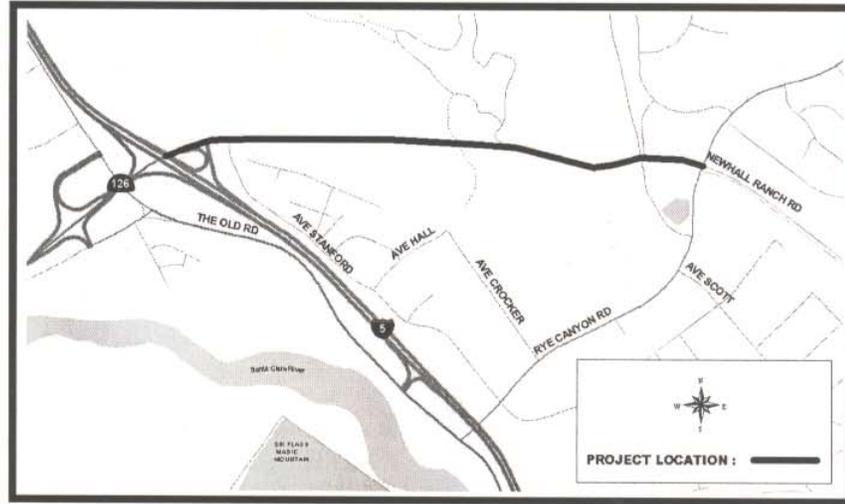
Funding Source:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
B&T - Bouquet	128,407	295,000	0	0	0	0	423,407
General Fund	15,427	0	0	0	0	0	15,427
HBRR	201,321	2,576,279	0	0	0	0	2,777,600
Prop. C	84,442	0	0	0	0	0	84,442
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	2,126,124	0	0	0	2,126,124
<b>Total Costs:</b>	<b>\$429,597</b>	<b>\$2,871,279</b>	<b>\$2,126,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,427,000</b>

**Impact On Operations:** None.

**CROSS VALLEY CONNECTOR GAP CLOSURE:  
I-5 to COPPER HILL DR. - FULL IMPROVEMENTS**

Project Number: S1001

**Project Location:**  
Newhall Ranch Road  
from I-5 to Copper Hill  
Drive.



**Description:** This project will design and construct an extension of Newhall Ranch Road from Copper Hill Drive to I-5 (the Cross Valley Connector). This eight-lane roadway will include landscaped medians, parkways and a Class I bicycle path.

**Justification:** The CVC will provide for a much needed east-west corridor and alleviate congestion along Soledad Canyon Road. The CVC will also provide enhanced access to existing and planned commercial and industrial uses in the Valencia area, including the high school. When complete, this route will also provide additional freeway connections at SR-126 and I-5.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	175,000	0	0	0	0	0	175,000
Design/Plan Review	600,000	0	0	0	0	0	600,000
Right-of-Way	0	0	500,000	0	0	0	500,000
Construction	0	0	9,609,000	5,915,000	0	0	15,524,000
Inspection & Admin	0	75,000	880,000	800,000	0	0	1,755,000
Contingency	100,000	0	936,000	484,000	0	0	1,520,000
<b>Total Costs:</b>	<b>\$875,000</b>	<b>\$75,000</b>	<b>\$11,925,000</b>	<b>\$7,199,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,074,000</b>

**Project Funding:**

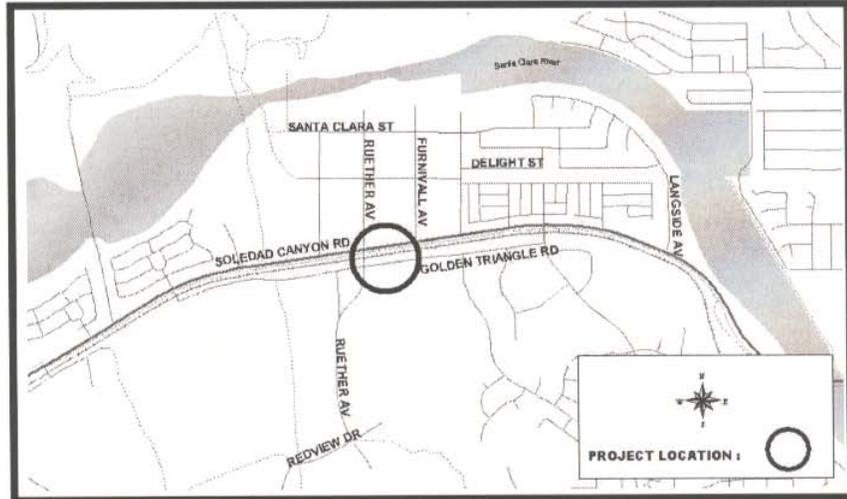
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Fed. Grant	415,000	60,000	6,204,000	3,192,000	0	0	9,871,000
B&T - Valencia	460,000	15,000	3,721,000	0	0	0	4,196,000
Developer Cont.	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	2,000,000	4,007,000	0	0	6,007,000
<b>Total Costs:</b>	<b>\$875,000</b>	<b>\$75,000</b>	<b>\$11,925,000</b>	<b>\$7,199,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,074,000</b>

**Impact On Operations:** Unknown at this time. Post-construction impacts will include an increase to utility bills, streetsweeping, landscaping costs and roadway and bikeway trail maintenance.

# GOLDEN TRIANGLE ROAD IMPROVEMENTS

Project Number: S3020

**Project Location:**  
Golden Triangle Road,  
east of Ruether Avenue.



**Description:** This project will provide for the construction and installation of street improvements including curb and gutter, a pedestrian passageway, base and pavement, streetlights and drainage improvements to Golden Triangle Road east of Ruether Avenue.

**Justification:** These developer-constructed improvements are necessary to mitigate development in this area.

**Project Status:** Department: Transportation & Engineering Services Project Supervisor: Curtis Nay

**Project Cost Est. (\$):**

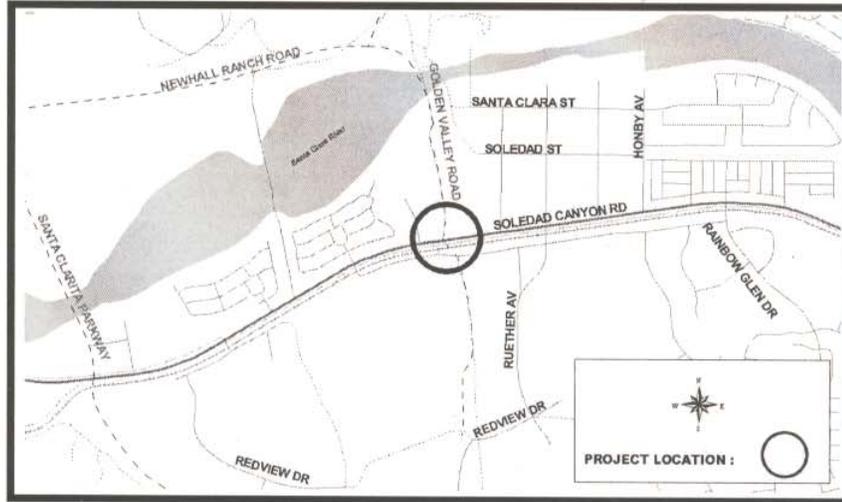
Expenditure/Category:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	300,000	0	0	0	0	300,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

**Project Funding:**

Funding Source:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Developer	0	330,000	0	0	0	0	330,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>

**Impact On Operations:** This project will increase the City's street maintenance and utility costs.

**Project Location:**  
Golden Valley Road at  
Soledad Canyon Road.



**Description:** This project will provide for the environmental clearance, design, right-of-way acquisition and construction for a proposed grade-separated crossing of the new Golden Valley Road over Soledad Canyon Road, the railroad line, and Golden Triangle Road.

**Justification:** Construction of the proposed connection is consistent with the Circulation Element of the General Plan to provide a safe link between Soledad Canyon Road and Golden Valley Road, which is currently under construction.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

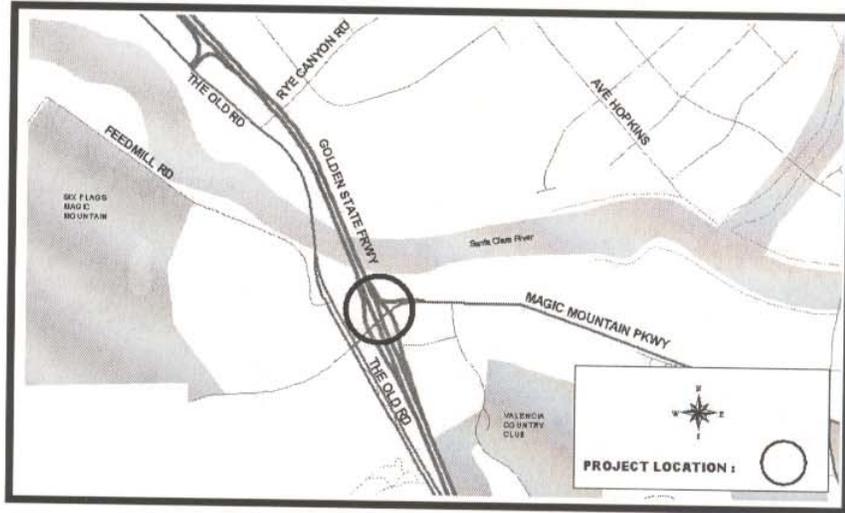
Expenditure/Category:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	0	50,000	0	0	0	0	50,000
Design/Plan Review	1,125,906	0	0	0	0	0	1,125,906
Right-of-Way	5,179,372	950,000	0	0	0	0	6,129,372
Construction	800,000	19,164,199	2,041,335	0	0	0	22,005,534
Inspection & Admin	146,230	500,000	375,000	0	0	0	1,021,230
Contingency	0	1,200,000	500,000	0	0	0	1,700,000
<b>Total Costs:</b>	<b>\$7,251,508</b>	<b>\$21,864,199</b>	<b>\$2,916,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,032,042</b>

**Project Funding:**

Funding Source:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
B&T - Bouquet	6,996,407	700,000	0	0	0	0	7,696,407
B&T - East Side	255,101	8,552,999	0	0	0	0	8,808,100
B&T - Via Princessa	0	455,400	0	0	0	0	455,400
Federal Grant	0	8,513,000	0	0	0	0	8,513,000
General Fund	0	792,800	0	0	0	0	792,800
CFD 99-1	0	1,850,000	0	0	0	0	1,850,000
Developer	0	1,000,000	0	0	0	0	1,000,000
Priority Unfunded	0	0	2,916,335	0	0	0	2,916,335
<b>Total Costs:</b>	<b>\$7,251,508</b>	<b>\$21,864,199</b>	<b>\$2,916,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,032,042</b>

**Impact On Operations:** Increase to street sweeping and utility costs.

**Project Location:**  
 Magic Mountain Parkway from the Old Road to the northbound I-5 on-ramp.



**Description:** This program will provide for City oversight of the design phase of a joint City-developer effort to reconstruct the I-5 Magic Mountain Interchange. This joint effort will be designed by the lead agency. The City will be responsible for bidding and overseeing construction.

**Justification:** This construction effort is consistent with the City's Circulation Element. The City has a vested interest in being directly involved in all design aspects of this vital project.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	50,000	100,000	0	0	0	0	150,000
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Project Funding:**

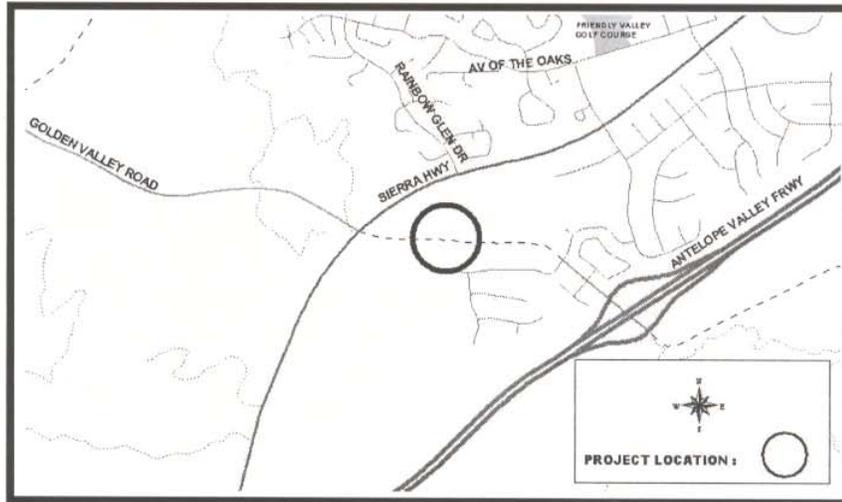
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
B&T - Valencia	50,000	100,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Impact On Operations:** This design effort will not impact the operational budget.

**NEWHALL PARTNERS - GOLDEN VALLEY ROAD  
(SIERRA HIGHWAY TO SR-14) - FIRST AND SECOND PAYMENTS**

Project Number: C3005

**Project Location:**  
Golden Valley Road at  
Sierra Highway and  
easterly to SR-14.



**Description:** This project will provide for the design and construction of improvements to connect Golden Valley Road at Sierra Highway to State Route 14.

**Justification:** Construction of the improvements is necessary to mitigate traffic circulation concerns that may arise due to future development in the Golden Valley area.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

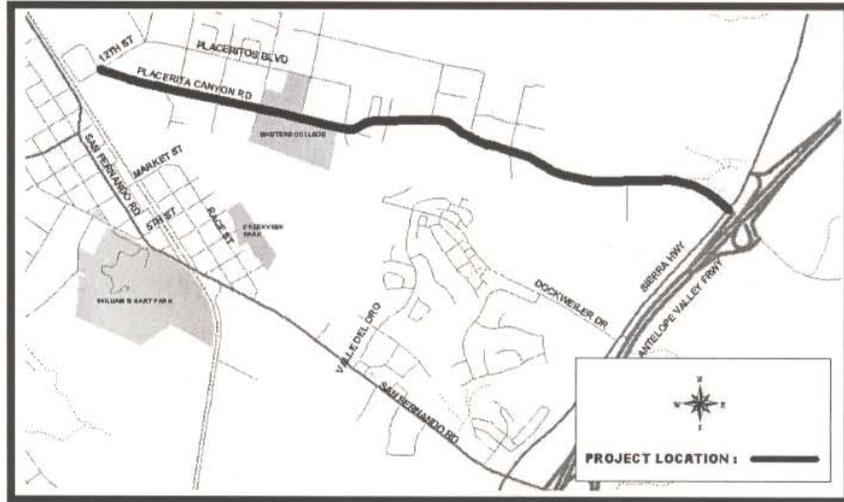
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	2,130,000	0	0	0	0	2,130,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$2,130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,130,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
B&T - Eastside	0	2,130,000	0	0	0	0	2,130,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$2,130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,130,000</b>

**Impact On Operations:** None.

**Project Location:**  
Placerita Canyon Road  
between San Fernando  
Road and Sierra  
Highway.



**Description:** This project will prepare Plans, Specifications & Estimate (PS&E) to construct a "backbone" sewer system to serve portions of the Placerita Canyon community, including The Master's College.

**Justification:** This project is consistent with the General Plan goal to discourage septic tank systems. In addition, The Master's College cannot adequately serve their students with the septic facilities they currently have and would like to connect to the sewer system.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

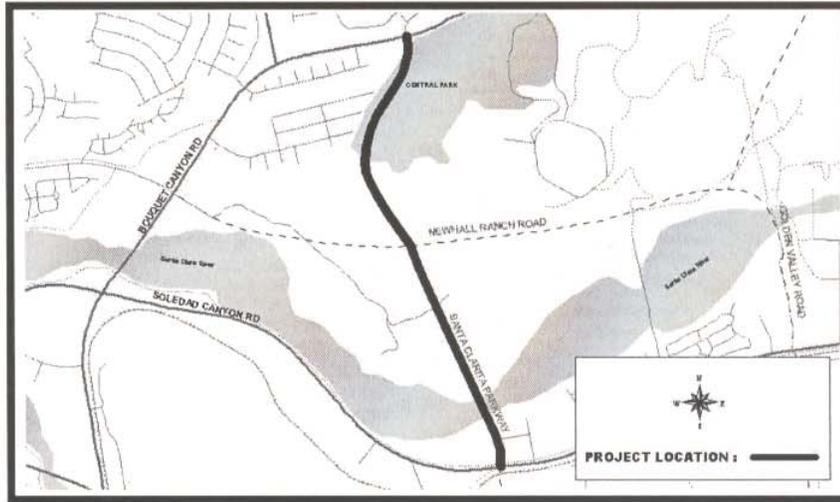
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	80,000	0	0	0	0	0	80,000
Design/Plan Review	241,463	0	0	0	0	0	241,463
Right-of-Way	120,000	50,765	0	0	0	0	170,765
Construction	0	887,821	0	0	0	0	887,821
Inspection & Admin	30,000	100,000	0	0	0	0	130,000
Contingency	60,000	132,000	0	0	0	0	192,000
<b>Total Costs:</b>	<b>\$531,463</b>	<b>\$1,170,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,702,049</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
General Fund	196,854	404,335	0	0	0	0	601,189
Developer	0	766,251	0	0	0	0	766,251
Sewer	334,609	0	0	0	0	0	334,609
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$531,463</b>	<b>\$1,170,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,702,049</b>

**Impact On Operations:** Increase to contractual services contract for sewer maintenance costs.

**Project Location:**  
Bouquet Canyon Road  
to Soledad Canyon  
Road.



**Description:** This project will provide for the construction of a roadway and improvements identified by the County of Los Angeles and various developers.

**Justification:** Construction of this roadway will improve traffic circulation in an area that will be impacted by development.

**Project Status:** Pending. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

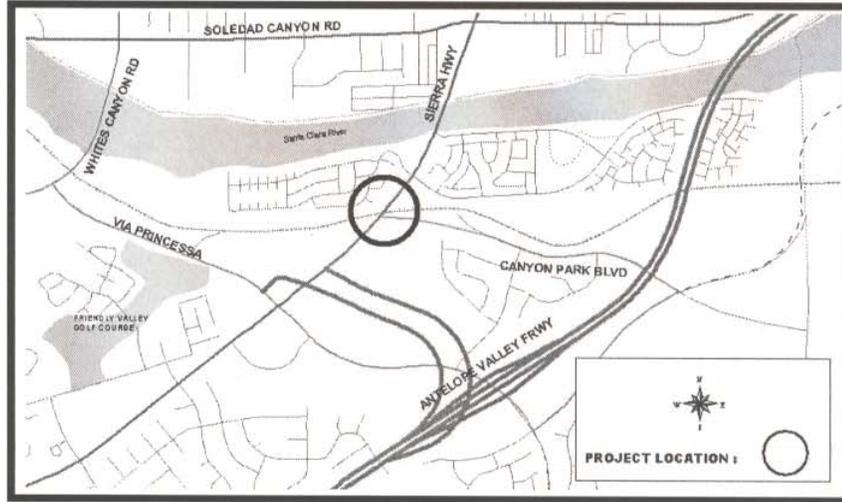
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	340,469	0	0	0	340,469
Design/Plan Review	354,758	0	1,225,405	980,000	0	0	2,560,163
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	8,000,000	10,000,000	18,000,000
Inspection & Admin	0	0	45,000	20,000	150,000	150,000	365,000
Contingency	0	0	90,000	0	850,000	850,000	1,790,000
<b>Total Costs:</b>	<b>\$354,758</b>	<b>\$0</b>	<b>\$1,700,874</b>	<b>\$1,000,000</b>	<b>\$9,000,000</b>	<b>\$11,000,000</b>	<b>\$23,055,632</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
B&T - 2nd Access	150,353	0	479,248	0	0	0	629,601
B&T - Bouquet	204,405	0	221,626	0	0	0	426,031
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	1,000,000	1,000,000	9,000,000	11,000,000	22,000,000
<b>Total Costs:</b>	<b>\$354,758</b>	<b>\$0</b>	<b>\$1,700,874</b>	<b>\$1,000,000</b>	<b>\$9,000,000</b>	<b>\$11,000,000</b>	<b>\$23,055,632</b>

**Impact On Operations:** Future increase to annual operations of \$1,000 per year, per mile for median maintenance. Minimal future increase to Street Sweeping Contractual Services costs.

**Project Location:**  
On Sierra Highway south of Soledad Canyon.



**Description:** This project will provide for environmental clearance, design, right-of-way acquisition and construction costs for the replacement of both the northbound and southbound bridges on Sierra Highway crossing over the railroad to accommodate six lanes of traffic and a walkway.

**Justification:** This project will enhance traffic circulation in this heavily traversed area. Once the bridge replacement is completed, traffic circulation will be further enhanced by the restriping of Sierra Highway from four to six lanes.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

Expenditure/Category:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	26,310	0	0	0	0	0	26,310
Design/Plan Review	628,588	157,649	0	0	0	0	786,237
Right-of-Way	0	1,000,000	0	0	0	0	1,000,000
Construction	0	5,109,000	0	0	0	0	5,109,000
Inspection & Admin	7,700	400,803	0	0	0	0	408,503
Contingency	8,402	453,098	0	0	0	0	461,500
<b>Total Costs:</b>	<b>\$671,000</b>	<b>\$7,120,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,791,550</b>

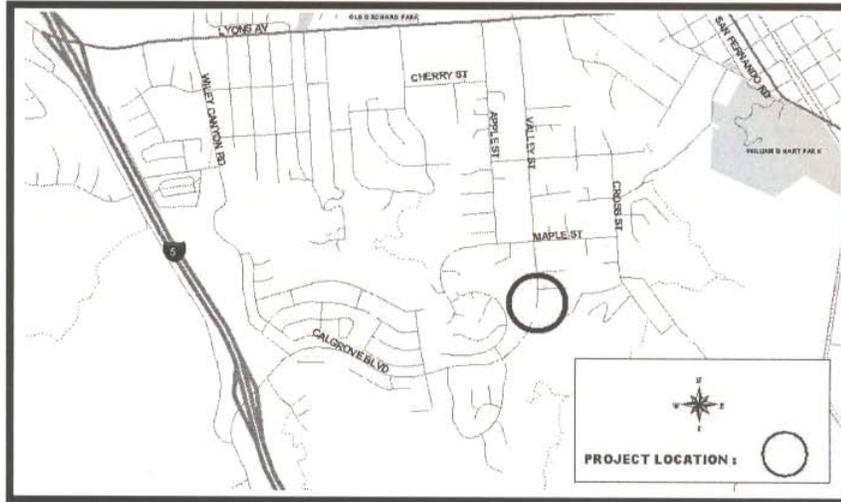
**Project Funding:**

Funding Source:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
General Fund	179,000	500,000	0	0	0	0	679,000
HBRR	492,000	4,171,550	0	0	0	0	4,663,550
Federal Grant	0	1,999,000	0	0	0	0	1,999,000
Prop. C Local	0	450,000	0	0	0	0	450,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$671,000</b>	<b>\$7,120,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,791,550</b>

**Impact On Operations:** This is a replacement project. It will not impact the operational budget.

**Project Location:**

Newhall.



**Description:** This project will provide for the design and/or construction of improvements in the Valley Street/Calgrove Boulevard area. Staff will work with the community to identify possible improvements to the area.

**Justification:** The closure of this roadway provides an opportunity for the construction of improvements in the project area.

**Project Status:** Pending. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

Expenditure/Category:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	10,928	10,000	0	0	0	0	20,928
Right-of-Way	0	0	0	0	0	0	0
Construction	75,000	85,000	0	0	0	0	160,000
Inspection & Admin	7,500	0	0	0	0	0	7,500
Contingency	7,500	12,000	0	0	0	0	19,500
<b>Total Costs:</b>	<b>\$100,928</b>	<b>\$107,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,928</b>

**Project Funding:**

Funding Source:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
General Fund	100,928	107,000	0	0	0	0	207,928
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$100,928</b>	<b>\$107,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,928</b>

**Impact On Operations:** Unknown at this time.