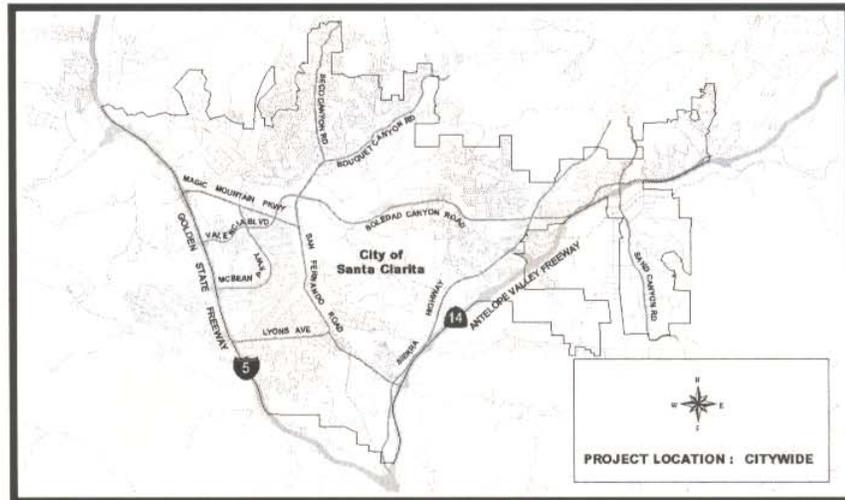


**Project Location:**  
Citywide.



**Description:** This project will construct access ramps in high-demand areas of the City, including transit routes, parks, schools and hospitals, where none currently exist.

**Justification:** This effort will bring the City closer to compliance with federal Americans with Disabilities Act (ADA) requirements.

**Project Status:** Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

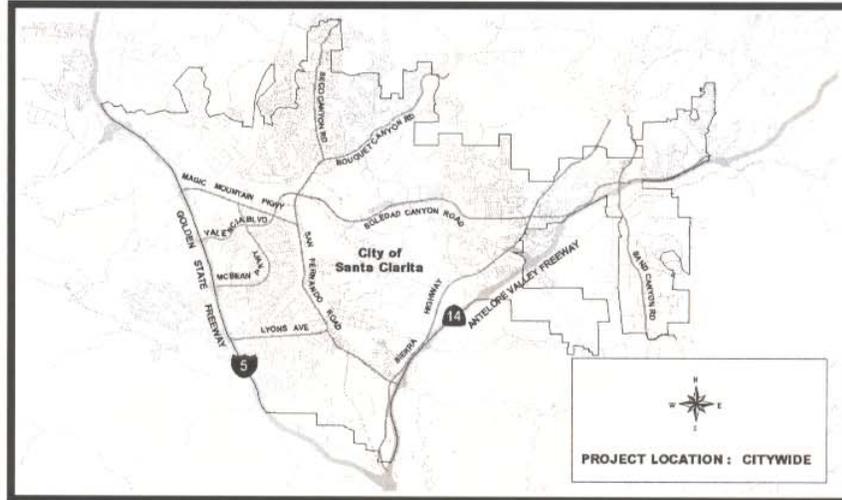
Expenditure/Category:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Environ/NPDES	0	2,000	5,000	5,000	5,000	5,000	22,000
Design/Plan Review	0	1,000	2,000	2,000	2,000	2,000	9,000
Right-of-Way	0	1,000	5,000	5,000	5,000	5,000	21,000
Construction	0	18,000	75,000	75,000	75,000	75,000	318,000
Inspection & Admin	0	1,000	3,000	3,000	3,000	3,000	13,000
Contingency	0	2,000	10,000	10,000	10,000	10,000	42,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$425,000</b>

**Project Funding:**

Funding Source:	Prior Years	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Gas Tax	0	25,000	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	100,000	100,000	100,000	400,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$425,000</b>

**Impact On Operations:** None.

**Project Location:**  
Citywide.



**Description:** This project involves the construction of new sidewalks in high-pedestrian usage areas within the City where none currently exist. New sidewalk construction projects also include the construction of handicapped access ramps.

**Justification:** This project will improve pedestrian access in areas where no sidewalks exist. It will also help the City in its efforts to meet with Americans Disabilities Act (ADA) requirements.

**Project Status:** Pending. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

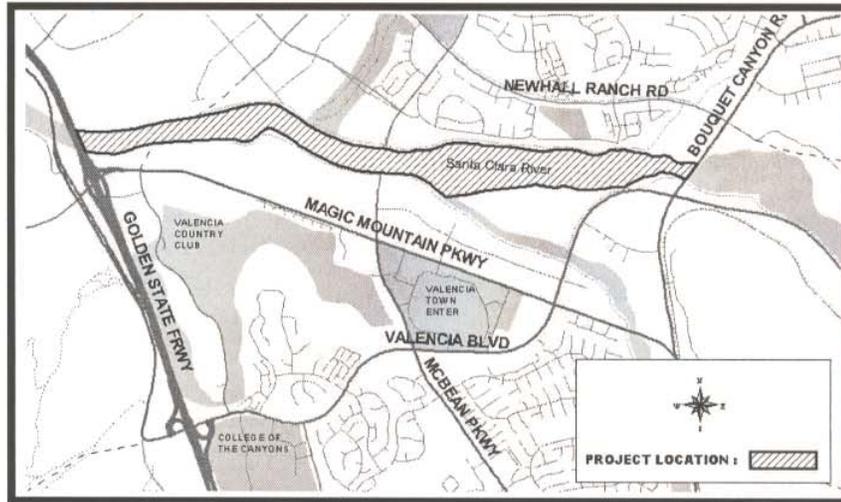
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	500	500	500	500	2,000
Design/Plan Review	0	0	4,500	4,500	4,500	4,500	18,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	80,000	80,000	80,000	80,000	320,000
Inspection & Admin	0	0	5,000	5,000	5,000	5,000	20,000
Contingency	0	0	10,000	10,000	10,000	10,000	40,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$400,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	100,000	100,000	100,000	400,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$400,000</b>

**Impact On Operations:** None.

**Project Location:**  
 Along the Santa Clara River from I-5 to the river park site in Canyon Country.



**Description:** The Santa Clara River Commuter Trail project provides for the design and construction of several segments of the Santa Clara River Trail. Segment I will extend from the terminus of Fairways Drive to Interstate 5. Other segments of the trail to be constructed are segments IV and V, which will extend from Bouquet Canyon Road to the City-owned River Park site in Canyon Country.

**Justification:** The construction of these trails will close gaps in the City's highest priority trail corridor, the 13-mile Santa Clara River corridor, and move the City forward in its effort to provide much-needed commuter and recreational needs to the community.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	450,000	0	0	0	0	0	450,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	500,000	0	956,000	0	0	1,456,000
Inspection & Admin	0	50,000	0	150,000	0	0	200,000
Contingency	0	52,000	0	100,000	0	0	152,000
<b>Total Costs:</b>	<b>\$450,000</b>	<b>\$602,000</b>	<b>\$0</b>	<b>\$1,206,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,258,000</b>

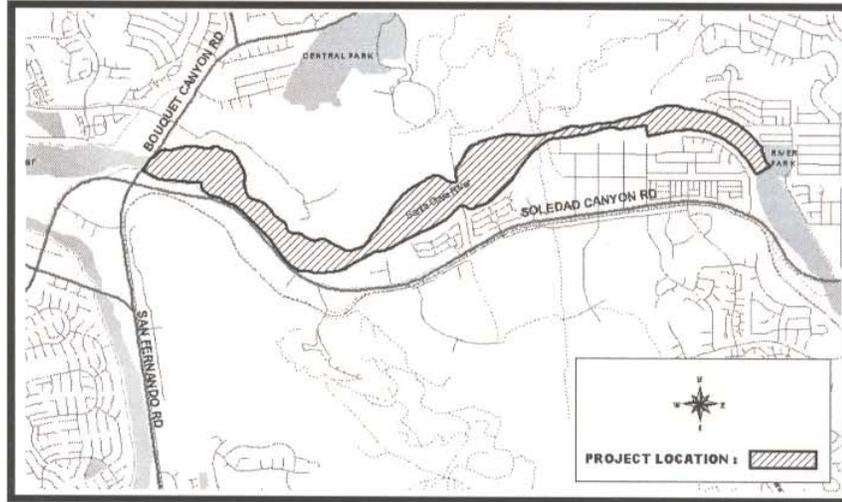
**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Bikeway	100,000	557,518	0	0	0	0	657,518
General Fund	80,000	0	0	0	0	0	80,000
MTA Grant	270,000	0	0	1,078,000	0	0	1,348,000
TDA Art. 3	0	44,482	0	0	0	0	44,482
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	128,000	0	0	128,000
<b>Total Costs:</b>	<b>\$450,000</b>	<b>\$602,000</b>	<b>\$0</b>	<b>\$1,206,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,258,000</b>

**Impact On Operations:** Once completed, this project will increase the Parks operations & maintenance budgets for landscaping and utility expenses.

**Project Location:**

Along the Santa Clara River from Bouquet Canyon Road to the river park site in Canyon Country.



**Description:** The Santa Clara River Commuter Trail project provides for the design of several segments of the Santa Clara River Trail. Segments IV and V will extend from Bouquet Canyon Road to the City-owned river park site in Canyon Country. An additional trail segment, Segment I, will extend from the terminus of Fairways Drive to Interstate 5.

**Justification:** The design and eventual construction of the trail will close gaps in the City's highest priority trail corridor, the 13-mile Santa Clara River Trail, and move the City forward in its effort to provide much-needed commuter and recreational needs to the community.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	40,000	80,000	0	0	0	0	120,000
Design/Plan Review	100,000	20,000	30,000	0	0	0	150,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	5,320	680	0	0	0	6,000
Contingency	0	0	50,000	0	0	0	50,000
<b>Total Costs:</b>	<b>\$140,000</b>	<b>\$105,320</b>	<b>\$80,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
General Fund	113,000	0	0	0	0	0	113,000
Federal Grant	27,000	0	0	0	0	0	27,000
TDA Article 3	0	105,320	0	0	0	0	105,320
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	80,680	0	0	0	80,680
<b>Total Costs:</b>	<b>\$140,000</b>	<b>\$105,320</b>	<b>\$80,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,000</b>

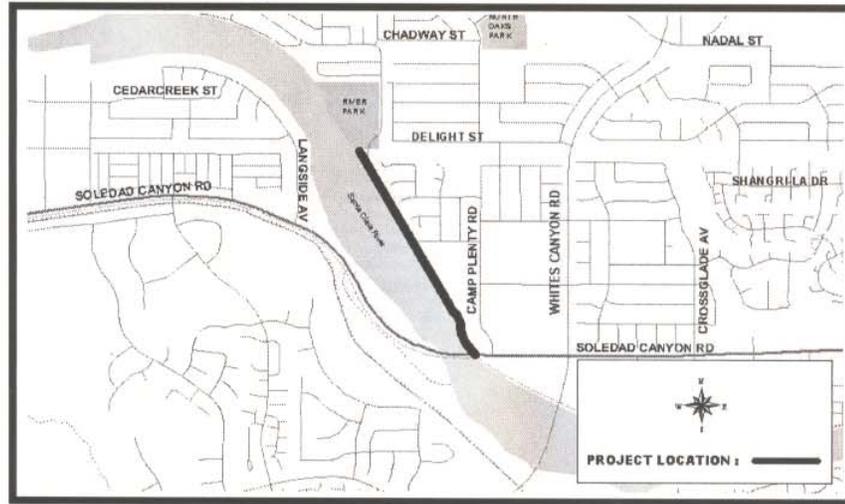
**Impact On Operations:** No impact to the operational budget at this time.

**SANTA CLARA RIVER TRAIL -  
CANYON VIEW REGIONAL TRAIL ACCESS**

Project Number: T3002

**Project Location:**

Adjacent to the Santa Clara River from Camp Plenty Road westerly to the river park site.



**Description:** This project will provide for the design and construction of the Santa Clara River Trail from Camp Plenty Road to the future river park site. The project is currently in the master planning phase.

**Justification:** Construction of the trail will provide easy access to the future neighborhood park site.

**Project Status:** In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Environ/NPDES	500	4,500	0	0	0	0	5,000
Design/Plan Review	0	70,000	0	0	0	0	70,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	516,278	0	0	0	0	516,278
Inspection & Admin	2,722	0	0	0	0	0	2,722
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$3,222</b>	<b>\$590,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Total</u>
Developer Bikeway	3,222	371,778	0	0	0	0	375,000
TEA (Fed. Grant)	0	219,000	0	0	0	0	219,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$3,222</b>	<b>\$590,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,000</b>

**Impact On Operations:** This project will increase the City's annual operational budget by \$1,000.00.