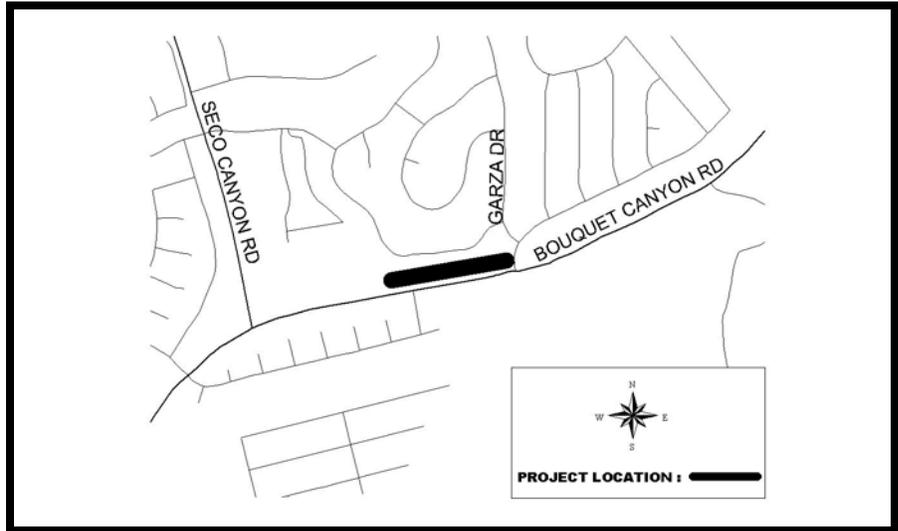


BOUQUET CANYON CORRIDOR BEAUTIFICATION

Project Number: B4005

Project Location:

Bouquet Canyon Road
between Seco Canyon
Road and Alamogordo
Road.



Description: This project will provide for street level beautification improvements within the City's right-of-way. Improvements will include fencing, ground vegetation, shrubs and irrigation.

Justification: Constructing the improvements will improve aesthetics in this area. This effort has been identified as a top-priority project by the Saugus Action Committee.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

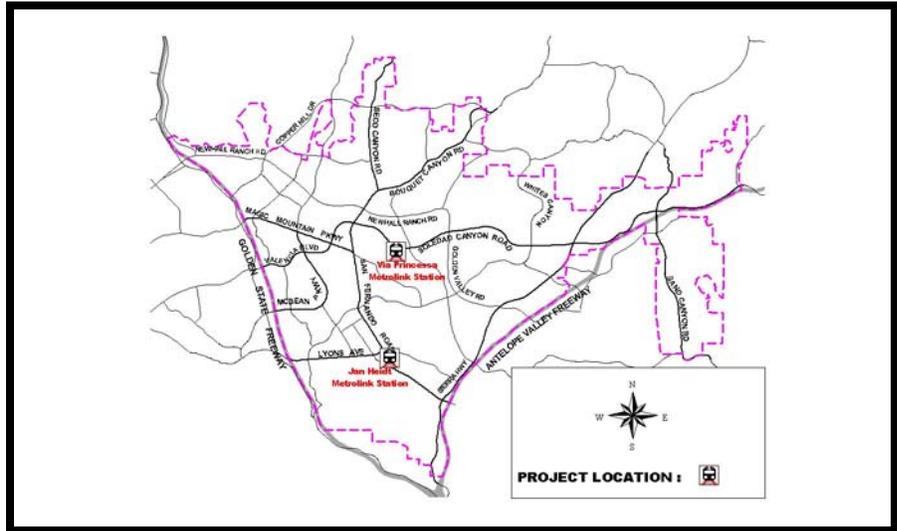
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	35,000	0	0	0	0	35,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	5,000	0	0	0	0	5,000
Total Costs:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
General Fund	0	40,000	0	0	0	0	40,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Impact On Operations: Increase to the City's utilities costs.

Project Location:
 Jan Heidt Metrolink Station in Newhall and Via Princessa Metrolink Station.



Description: This project will provide for landscaping enhancements at the Jan Heidt Metrolink Station in Newhall and at the Via Princessa Metrolink Station in Canyon Country.

Justification: Providing for the enhancements will improve air quality, reduce noise and dust pollution in and around the stations, and beautify the Metrolink stations thereby promoting a positive experience for commuters who use the stations.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	21,045	0	0	0	0	0	21,045
Right-of-Way	0	0	0	0	0	0	0
Construction	0	246,955	0	0	0	0	246,955
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$21,045	\$246,955	\$0	\$0	\$0	\$0	\$268,000

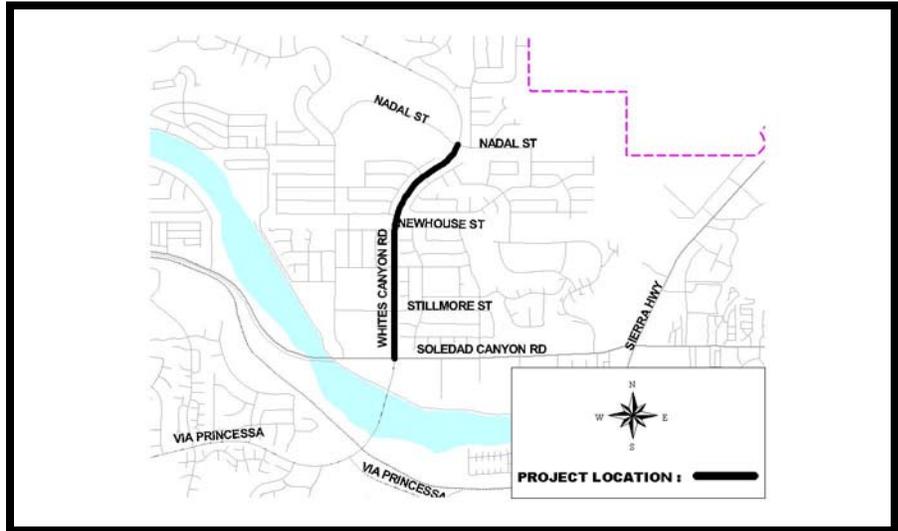
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
EEM Grant	23	237,977	0	0	0	0	238,000
General Fund	21,022	8,978	0	0	0	0	30,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$21,045	\$246,955	\$0	\$0	\$0	\$0	\$268,000

Impact On Operations: Increase to annual operational budget of approximately \$1,000.00 for increased tree and landscaping maintenance.

Project Location:

Whites Canyon Road
north of Soledad
Canyon Road.



Description: This project effort will provide for the construction and beautification of side panels and consistent wall treatments along both the western and eastern sides of Whites Canyon Road from Soledad Canyon Road to Nadal Street.

Justification: The overall roadway aesthetics on Whites Canyon Road north of Soledad Canyon Road are in need of improvements. Sidewalks are in disrepair or non-existent along parts of the roadway. The improvements will enhance aesthetics and will improve pedestrian travel routes. The Canyon Country Better Than Ever Committee has identified these improvements as a top-priority project.

Project Status: In progress. **Department:** Planning & Building Services **Project Supervisor:** Jeff Lambert

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	5,000	120,000	0	0	0	0	125,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	452,866	0	0	0	0	452,866
Inspection & Admin	0	136,560	0	0	0	0	136,560
Contingency	0	145,574	0	0	0	0	145,574
Total Costs:	\$5,000	\$855,000	\$0	\$0	\$0	\$0	\$860,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
General Fund	0	560,000	0	0	0	0	560,000
Prop. C Local	5,000	295,000	0	0	0	0	300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$5,000	\$855,000	\$0	\$0	\$0	\$0	\$860,000

Impact On Operations: Impact is unknown at this time.