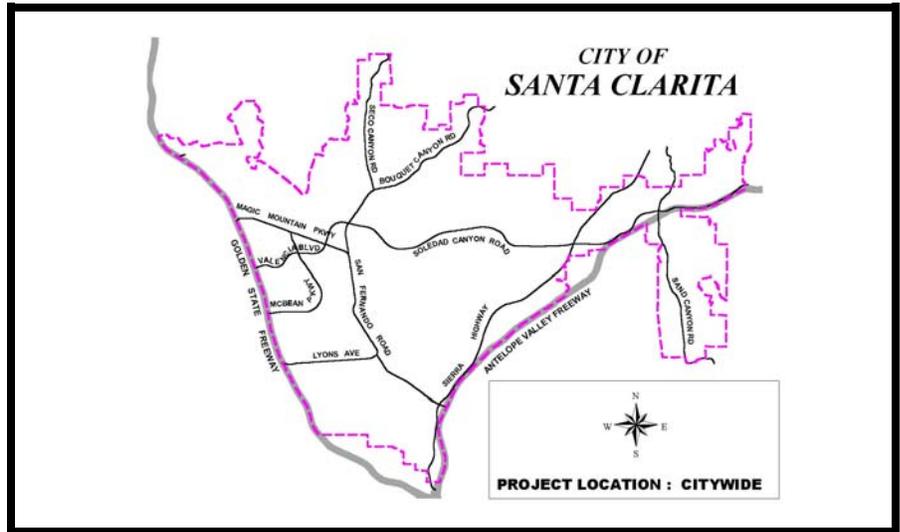


Project Location:
Citywide.



Description: This annual program installs new traffic signals and battery back-up equipment at locations where traffic signal warrants determine a need. This year's location has not been identified.

Justification: This project will reduce the City's liability by providing funding for the installation of traffic signals where warrants have determined a need.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Rabie Rahman

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
Environ/NPDES	0	200	200	200	200	200	1,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	15,000	15,000	15,000	15,000	15,000	75,000
Construction	0	139,800	139,800	139,800	139,800	139,800	699,000
Inspection & Admin	0	10,000	10,000	10,000	10,000	10,000	50,000
Contingency	0	15,000	15,000	15,000	15,000	15,000	75,000
Total Costs:	\$0	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000

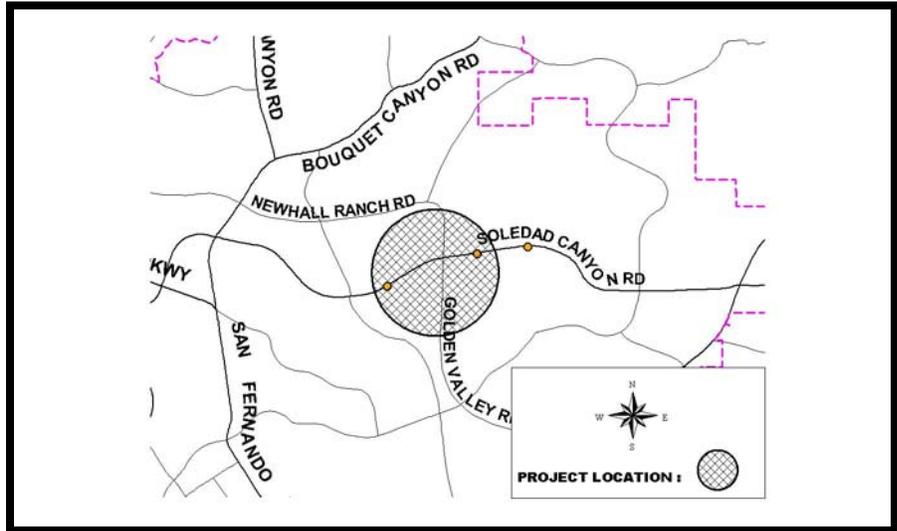
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
Gas Tax	0	180,000	0	0	0	0	180,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	180,000	180,000	180,000	180,000	720,000
Total Costs:	\$0	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000

Impact On Operations: Construction of this signal will increase the contractual services budget by \$1,200 annually. Annual utility costs will increase by \$3,200.00.

Project Location:

Soledad Canyon Road and Golden Triangle at Golden Oak Road, Ruether Avenue, and Rainbow Glen Drive, and Golden Valley Road Phase III from Via Princessa to Redview Drive.



Description: This project will provide for a critical roadway link from Soledad Canyon Road to Sierra Highway. Project scope will encompass the design and construction of signals and intersection improvements at the intersections of Ruether Avenue, Rainbow Glen and Golden Oak at Soledad Canyon Road and at Golden Triangle Road, and Golden Valley Road Phase III.

Justification: The interim improvements will reduce congestion in this area by providing for enhanced traffic flow opportunities.

Project Status: In progress. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	224,994	0	0	0	0	0	224,994
Right-of-Way	0	500,000	0	0	0	0	500,000
Construction	0	0	1,500,000	0	0	0	1,500,000
Inspection & Admin	10,000	0	150,000	0	0	0	160,000
Contingency	30,000	0	100,000	0	0	0	130,000
Total Costs:	\$264,994	\$500,000	\$1,750,000	\$0	\$0	\$0	\$2,514,994

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
CFD99-1	70,000	0	0	0	0	0	70,000
Developer	0	500,000	0	0	0	0	500,000
Gas Tax	194,994	0	0	0	0	0	194,994
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	1,750,000	0	0	0	1,750,000
Total Costs:	\$264,994	\$500,000	\$1,750,000	\$0	\$0	\$0	\$2,514,994

Impact On Operations: Increase to the City's operational budget of \$2,400 annually per signal for energy use consumption.

Project Location:

San Fernando Road
north of the Via
Princessa extension at
Wiley Canyon Road.



Description: This project will construct a new median at San Fernando Road north of the new Via Princessa extension at Wiley Canyon Road. The construction of this median was conditioned by the City as part of a new development along San Fernando Road in an area adjacent to this location. The project is on hold pending the completion of the San Fernando Road relinquishment.

Justification: The construction and modification of a median provides for more efficient traffic flow by reducing traffic congestion, creating safer turning lanes, and restricting harmful traffic patterns.

Project Status: Pending. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
Environ/NPDES	0	0	50,000	0	0	0	50,000
Design/Plan Review	56,938	0	0	0	0	0	56,938
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	179,996	0	0	0	179,996
Inspection & Admin	0	0	40,000	0	0	0	40,000
Contingency	0	0	30,000	0	0	0	30,000
Total Costs:	\$56,938	\$0	\$299,996	\$0	\$0	\$0	\$356,934

Project Funding:

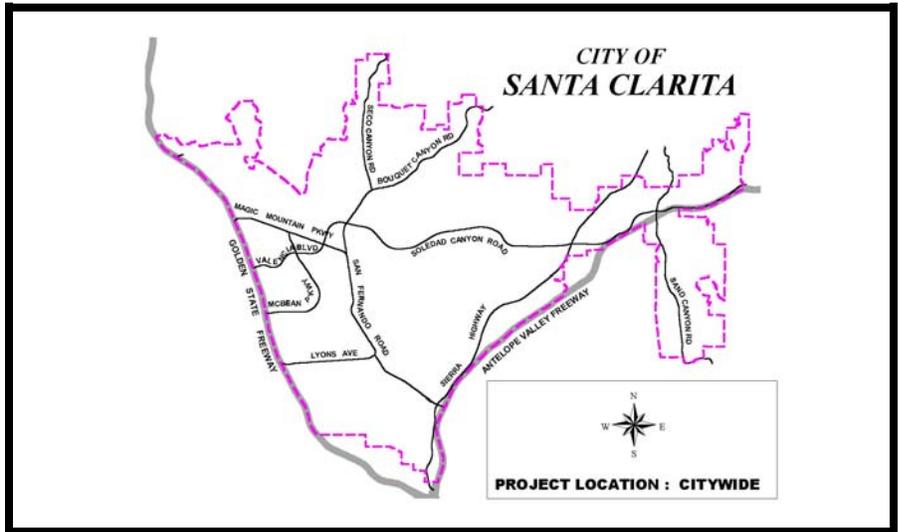
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
In-Lieu Fees	56,938	0	78,990	0	0	0	135,928
Gas Tax	275	0	49,725	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	171,281	0	0	0	171,281
Total Costs:	\$57,213	\$0	\$299,996	\$0	\$0	\$0	\$357,209

Impact On Operations: This project will not impact the operational budget.

**THOROUGHFARE SIGNAL INTERCONNECT
(aka) GAP CLOSURE SIGNAL INTERCONNECT**

Project Number: C0018

Project Location:
Citywide.



Description: This project will install traffic signal interconnects to close interconnect gaps along McBean Parkway, Valencia Boulevard, Wiley Canyon Road, Decoro Drive and San Fernando Road. It will also retime all traffic signals along these roads to improve traffic flow.

Justification: The City's roads function as a regional corridor between Interstate 5 and State Route 14, and serve to alleviate heavy traffic flows by acting as alternative routes between these major highways. This project was ranked sixth by the Metropolitan Transportation Authority out of 44 countywide projects submitted within the same category.

Project Status: Approved. **Department:** Transportation & Engineering Services **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	61,500	0	0	0	0	61,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	460,000	600,000	0	0	0	1,060,000
Inspection & Admin	0	37,500	64,000	0	0	0	101,500
Contingency	0	61,500	64,000	0	0	0	125,500
Total Costs:	\$0	\$620,500	\$728,000	\$0	\$0	\$0	\$1,348,500

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>Total</u>
B&T - Valencia	0	198,100	0	0	0	0	198,100
Gas Tax	2,500	82,400	0	0	0	0	84,900
Federal Grant	0	340,000	362,000	0	0	0	702,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	366,000	0	0	0	366,000
Total Costs:	\$2,500	\$620,500	\$728,000	\$0	\$0	\$0	\$1,351,000

Impact On Operations: Minimal impact to the maintenance budget.