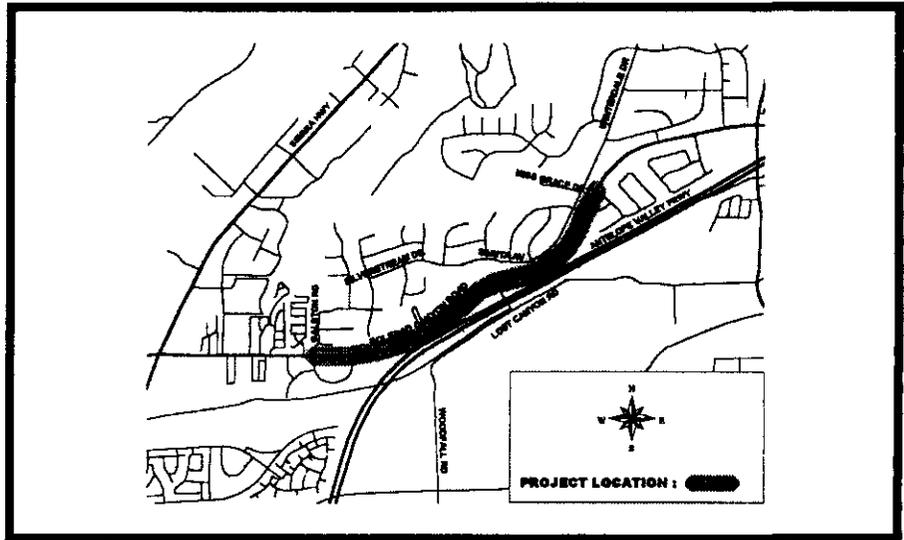




**Project Location:**  
 Soledad Canyon Road  
 between Miss Grace  
 Drive and Galeton Road.



**Description:** This annual program provides for median landscaping to beautify the City's medians. It includes the installation of stamped concrete, trees, shrubs, and irrigation in the median islands.

**Justification:** Median landscaping improves the aesthetics of roadways, reflects a positive image of the community, and is consistent with the City's beautification program.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

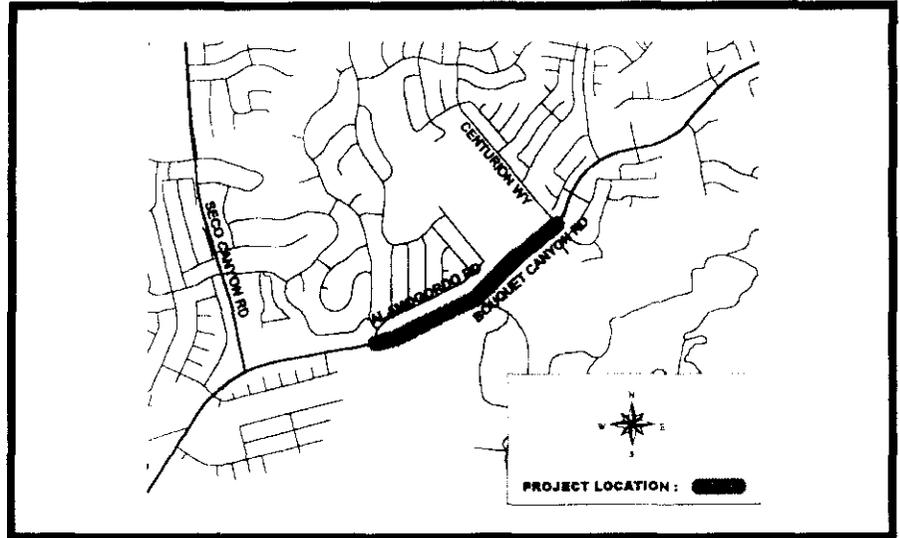
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	100	0	0	0	0	0	100
Design/Plan Rev	79,900	10,000	0	0	0	0	89,900
Right-of-Way	0	0	0	0	0	0	0
Construction	0	350,000	0	0	0	0	350,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	40,000	0	0	0	0	40,000
<b>Total Costs:</b>	<b>\$80,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
General Fund	80,000	400,000	0	0	0	0	480,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$80,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>

**Impact On Operations:** This project will increase the Parks, Recreation & Community Services operating budget by approximately \$1,000 per year. Average annual cost of median maintenance is \$1,000 per mile.

**Project Location:**  
 Bouquet Canyon Road  
 between Alamogordo  
 Road and Centurion  
 Way.



**Description:** This annual program provides for landscaping along the City's highway medians. It includes the installation of stamped concrete, trees, shrubs, and irrigation in the median islands. This year's program will provide for landscaping along Bouquet Canyon Road between Alamogordo Road and Centurion Way, a distance of approximately one mile.

**Justification:** Landscaping of medians improves overall aesthetics of the surrounding community and is consistent with the City's beautification program. The Saugus community has identified this as a top-priority project.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

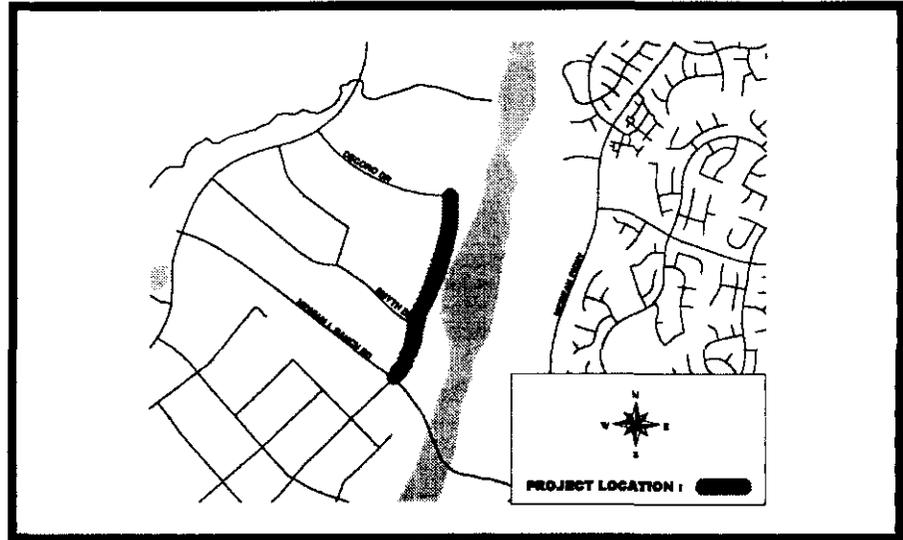
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	30,000	30,000	30,000	30,000	30,000	150,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	210,000	210,000	210,000	210,000	210,000	1,050,000
Inspection & Admin	0	30,000	30,000	30,000	30,000	30,000	150,000
Contingency	0	30,000	30,000	30,000	30,000	30,000	150,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,500,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
General Fund	0	300,000	0	0	0	0	300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	300,000	300,000	300,000	300,000	1,200,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,500,000</b>

**Impact On Operations:** This project will increase the Parks, Recreation & Community Services operating budget by approximately \$1,000 per year. Average cost of median maintenance is \$1,000 per mile.

**Project Location:**  
In the vicinity of Dickason Drive and Decoro Drive.



**Description:** This project will provide for median beautification in the Dickason Drive and Decoro Drive vicinity. It includes the installation of stamped concrete, trees, shrub, and irrigation in the median islands.

**Justification:** Landscaping of medians improves overall aesthetics of the surrounding community and is consistent with the City's beautification program. This proposed project was a development agreement component of the North Valencia Annexation II process and is funded by the developer.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

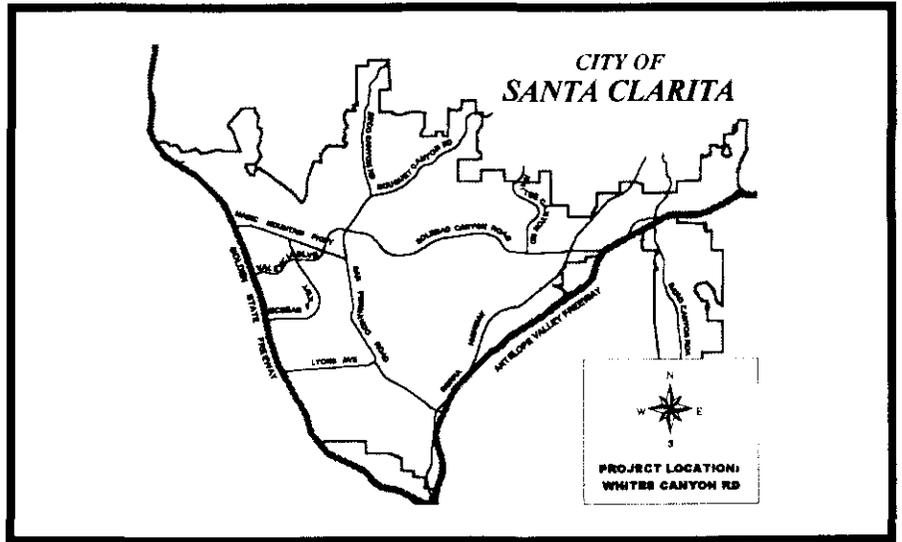
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	25,000	0	0	0	0	25,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	340,000	0	0	0	0	340,000
Inspection & Admin	0	17,000	0	0	0	0	17,000
Contingency	0	40,000	0	0	0	0	40,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$422,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Developer Fees	0	422,000	0	0	0	0	422,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$422,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,000</b>

**Impact On Operations:** Impact on operations unknown at this time.

**Project Location:**  
Whites Canyon Road  
north of Soledad  
Canyon Road.



**Description:** This project will make aesthetic improvements to Whites Canyon Road through the installation of sidepanels, medians, landscaping, fences, walls, and trees. Curbs and sidewalks will also be either repaired or installed where necessary. This year's funding request will provide for the design of this project.

**Justification:** The overall roadway aesthetics on Whites Canyon Road north of Soledad Canyon Road are not pleasing to residents or visitors to the area. Sidewalks are in disrepair or non-existent along parts of the roadway. The improvements will enhance aesthetics and will improve pedestrian travel routes. The Canyon Country Better Than Ever Committee has identified these improvements as a top-priority project.

**Project Status:** Approved. **Department:** Field Services **Project Supervisor:** Chris Dasté

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	30,000	0	0	0	0	30,000
Right-of-Way	0	0	50,000	0	0	0	50,000
Construction	0	210,000	2,600,000	0	0	0	2,810,000
Inspection & Admin	0	20,000	50,000	0	0	0	70,000
Contingency	0	40,000	300,000	0	0	0	340,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>

**Project Funding:**

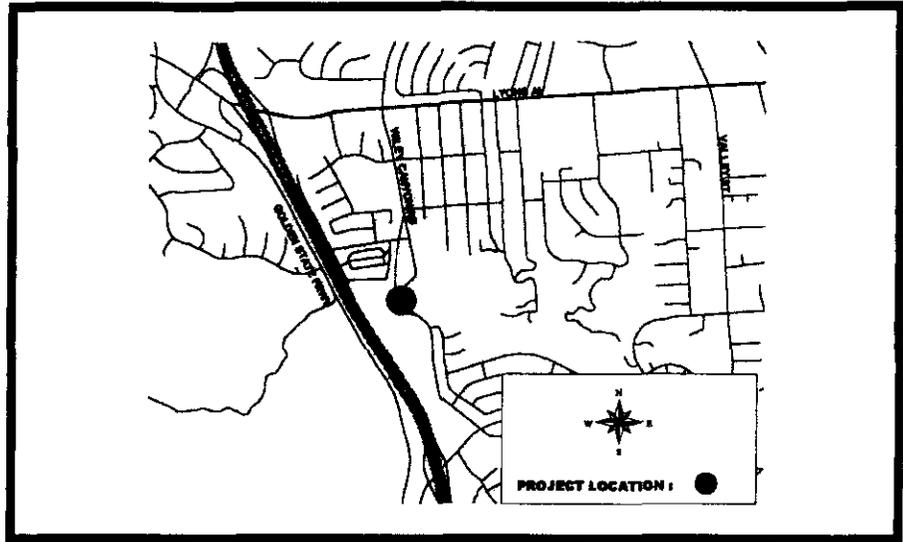
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Gas Tax	0	300,000	0	0	0	0	300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	3,000,000	0	0	0	3,000,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>

**Impact On Operations:** There is no anticipated impact to the City's operational budget. The improvements would be constructed and maintained via a proposed assessment district.

**WILEY CANYON ROAD RETAINING WALL LANDSCAPING**

**Project Number: B2005**

**Project Location:**  
Wiley Canyon Road  
north of Fourl Road.



**Description:** This project will extend landscaping to beautify the newly constructed retaining wall on Wiley Canyon Road. Improvements will include landscaping adjacent to and along the wall to improve the overall aesthetics of the wall.

**Justification:** The new wall is highly visible and unsightly. Landscaping the graded areas adjacent to and along the wall will deter vandalism and improve aesthetics in the area.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Environmental	0	0	0	0	0	0	0
Design/Plan Rev	0	5,000	0	0	0	0	5,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	25,000	0	0	0	0	25,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	3,000	0	0	0	0	3,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>Total</u>
Gas Tax	0	35,000	0	0	0	0	35,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>

**Impact On Operations:** This project will create an increase of \$1,800 to the annual operational budget.