

City of Santa Clarita
CAPER

Consolidated Annual Performance Evaluation Report
Program Year 2015-2016
B-15-MC-060576

Second Program Year CAPER to the
2014-2018 Consolidated Plan



**For submittal to the
U.S. Department of Housing and Urban Development**

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Attachments

- A. IDIS PR 26 – CDBG Financial Summary Report
- B. Publication – Notice of Availability and Public Comment Period
- C. 2015-2016 Summary of Community Needs Assessment
- D. National Objective Accomplishment Table
- E. PR 03 – Activity Summary Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

All activities undertaken in the 2015-2016 program year addressed a Consolidated Plan priority and a need identified in the 2015-2016 Annual Action Plan. The City undertook several projects specifically designed to address accessibility for the disabled at City facilities and to create safer paths of travel for the disabled on City streets. Nearly 1,200 low- and moderate-income City residents were provided with supportive human services. Sixty-six low- and moderate-income homeowners had their homes repaired to address safety and habitability issues through the CDBG-funded Handyworker Program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve and Expand Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$310,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15339	15339	100.00%	15339	15339	100.00%
Provide Decent and Affordable Housing	Affordable Housing	CDBG: \$303,631	Rental units constructed	Household Housing Unit	30	0	0.00%	0	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing	CDBG: \$275,000	Homeowner Housing Rehabilitated	Household Housing Unit	325	108	33.23%	76	66	86.84%
Provide Supportive Human Services	Homeless Non-Homeless Special Needs	CDBG: \$148,700	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	2144	76.57%	962	1149	119.44%
Provide Supportive Human Services	Homeless Non-Homeless Special Needs	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	0	0.00%
Provide Supportive Human Services	Homeless Non-Homeless Special Needs	CDBG: \$29,400	Homelessness Prevention	Persons Assisted	100	45	45.00%	20	25	125.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG funds used during the 2015-2016 year addressed high Consolidated Plan priorities and a community need identified in the 2015-2016 Annual Action Plan. High Consolidated Plan priorities included:

- Improve, maintain, and expand affordable housing
- Improve and expand facilities and infrastructure
- Planning and administration
- Promote equal housing opportunity
- Provide supportive human services

Funds for Newhall Avenue Development - Off-Site Improvements from 2014-2015 were re-allocated in the 2015-2016 program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	34,802
Black or African American	1,520
Asian	2,246
American Indian or American Native	114
Native Hawaiian or Other Pacific Islander	53
Total	38,735
Hispanic	5,406
Not Hispanic	33,329

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Each subrecipient of CDBG funds tracked the race and ethnicity of participants as part of the standard record-keeping process. Disabled accessibility projects used the ethnicity data from the U.S. Census for the disabled population, as per the guidance from the Department of Housing and Urban Development (HUD).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,629,648	1,433,133

Table 3 – Resources Made Available

Narrative

The City committed \$1,405,643 in 2015-2016 available funds to CDBG eligible programs in the areas of administration, capital, and public services. The total amount expended during the program year include some expenditures from a 2014-2015 two year project which was carried over to 2015-2016. Three 2015-2016 programs will remain open and carry over to 2016-2017.

- Newhall Avenue Development
- ADA Access Ramp Construction
- Crosswalk Improvements

All other projects and programs were carried out as planned.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Not applicable. Funds allocated in 2015-2016 were used on a City-wide basis under the Limited Clientele National Objective. No specific allocations were made on the Low/Mod Area National Objective.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continues to work to identify other funds with which to leverage CDBG. The City leveraged 2015-2016 CDBG funds committed to three accessibility infrastructure improvement projects by using City general funds, and other state and federal funds in the same projects.

The City contracted with five local-serving non-profit agencies to carry out seven programs which provided supportive human services to low- and moderate-income residents. These agencies leveraged the CDBG funds by using other grant funds, as well as locally raised donations, to provide services to a greater number of residents than would have been possible with CDBG funds alone.

The Newhall Avenue Development is an example of the leveraging of several different funding sources: CDBG capital funds, housing bond proceeds, tax credits, and the donation of publicly owned land. Newhall Avenue Development is a fully-entitled, 30-unit, 100% affordable, family rental housing development. In the 2015-2016 program year, the City allocated \$303,361 for off-site improvements for the Newhall Avenue Development project. Construction began in March 2016. The City also donated publicly-owned land to the project.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	25
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	76	66
Number of households supported through Acquisition of Existing Units	0	0
Total	96	91

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The CDBG-funded Handyworker Program was successful in providing rehabilitation of 66 existing units for lower-income homeowners of the 76 units planned.

The on-going problem of extremely high costs for existing housing, the high cost of building new housing, and limited resources, are all challenges to the City in creating new affordable housing.

Discuss how these outcomes will impact future annual action plans.

A total of \$303,361 was allocated to the Newhall Avenue Development project in 2015-2016 and construction began in March 2016.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	810	0
Low-income	239	0
Moderate-income	100	0
Total	1,149	0

Table 7 – Number of Persons Served

Narrative Information

All City residents served by CDBG funds in the area of affordable housing met the income limitation requirements for CDBG.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City provided two grants to a local non-profit to provide services to the homeless and those at risk of homelessness. The Homeless Case Management Program was operated by Bridge To Home, the non-profit which also operates the cold-weather winter shelter. This program provided homeless families and individuals with case management, life-skills training, and job search assistance. Bridge To Home also operated the Affordable Housing Program, providing assistance to prevent eviction and to assist homeless and those at-risk-of-homelessness in becoming securely housed.

Addressing the emergency shelter and transitional housing needs of homeless persons

Bridge To Home operates the local cold-weather winter shelter which provides housing, food, and case management between November and March each year. Bridge To Home also assists the homeless with referrals and transportation to temporary and transitional housing operated by other agencies. In the 2015-2016 program year, the emergency winter shelter provided 242 homeless individuals with shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Bridge To Home operates the local cold-weather winter shelter between November and March each year. In addition to providing shelter, services are available for the homeless which include case management and life-skills training. Bridge To Home also assists the homeless with referrals to other services and transportation to transitional housing operated by other agencies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Affordable Housing Program operated by Bridge To Home uses CDBG funds from the City to provide one-time rent assistance to prevent eviction, as well as case management to help at-risk families obtain and remain in stable housing to avoid homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not own or operate any public housing. Orchard Arms, a public housing development with 182 affordable units, is owned and operated by the County of Los Angeles and is the only public housing within the City limits.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or operate any public housing and therefore has not undertaken efforts to encourage public housing residents to become owners of their public units or developed any other ownership opportunities for these residents.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Los Angeles County holds a “High Performer” status under HUD’s Section 8 Management Assessment Program (SEMAP); therefore, it is not designated as a “troubled” agency. Units are inspected, repaired, and maintained on a regular basis. According to HACoLA, the physical condition of its public housing stock is considered to be good. It is the goal of HACoLA to maintain each home, whether the unit is a single-family residence, or in an apartment complex. High Performer status will allow HACoLA to apply for additional programs and funding, allowing for an increased level of service for families in Los Angeles County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Housing Element of the City's General Plan requires an evaluation of zoning with the intent to re-zone undeveloped properties to higher densities in order to encourage the development of affordable housing. The most recent Housing Element update was submitted to the State of California in 2013. A number of programs outlined in the Housing Element are designed to encourage the development of affordable housing, including consideration of reductions in development fees, density bonuses, and expedited processing of a development application. Developers proposing affordable units may also request other City financial assistance depending on the project and the availability of funds.

The City is supportive of the development of affordable housing and staff is available to meet with affordable housing developers to discuss options at any time. In 2014-2015, the City committed over \$4 million dollars in non-CDBG funds to a 30-unit, 100% affordable, family rental housing development which began construction in March 2016. The City also committed to donate a City-owned parcel of land to the project. These contributions to the project reduce the overall construction and development costs, allowing the units to be rented at affordable rates, while at the same time meeting the City's high standard for construction and design.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In addition to City operated and sub-recipient provided programs and activities, some of the other local non-profit agencies that help address obstacles in meeting underserved needs are listed below. The service providers also address the priorities outlined in the current Consolidated Plan. The agencies listed receive funding through other public sources, private foundations, donations, and fundraising.

- Assistance League
- Goodwill Industries
- Head Start
- Heads Up Therapy on Horses
- Los Angeles Residential Community (LARC)
- Pyles Boys Camp
- Samuel Dixon Family Health Center
- SCV Youth Project
- Special Olympics
- The Gentle Barn
- The Salvation Army
- Young Life/Fun Life

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Santa Clarita has a need for lead-hazard free housing and in 2015-2016 continued to work to reduce lead-based paint (LBP) hazards to comply with 24 CFR Part 35. While the number of units likely to contain lead-based paint is relatively low, the City addressed the problems of LBP hazard on a case by case basis as needed during repair and renovation of older housing stock through the Handyworker Program. Having information and staff available to the public to caution residents about the need to maintain buildings, which may contain LBP, as well as other programs to encourage home maintenance, also aided in mitigating LBP hazards in the City of Santa Clarita.

Housing rehabilitation was provided through the CDBG-funded Handyworker Program operated by the Senior Center. This programs aided in correcting substandard conditions, which contribute to LBP hazards. All applicants eligible for services through the Handyworker Program received the most updated version of the Environmental Protection Agency's (EPA) *Protect Your Family From Lead in Your Home* pamphlet. When a property built before 1978 was approved for grant-funded repairs that may have disturbed LBP, an inspection test was ordered. If containment and/or abatement were necessary, the homeowner was required to use a contractor certified in lead-safe work practices by the State of California. Three (3) inspections were ordered in 2015-2016. Containment/abatement was not necessary.

The City also encouraged homeowners to correct substandard conditions to minimize LBP hazards, especially owners of units where children live. Due to the mean age of the City's housing, homes containing lead-based paint are not believed to be a significant problem. However, the City stayed current and compliant with LBP requirements and continued to evaluate and reduce LBP hazards through the following actions and activities in 2015-2016:

Maintained an agreement with a certified consultant when lead-based paint testing and clearance services are needed for grant-funded repairs.

- Distributed information to landlords, renters, and various property management agencies regarding the dangers of lead-based paint and appropriate mitigation strategies as part of the City's contract with the Fair Housing Council of the San Fernando Valley.
- Displayed a poster in the City's Permit Center which contained lead-safe certification information for contractors.
- Provided information through one-on-one contact with contractors, Building Inspectors, Code Enforcement Officers, and the general public. The written publication from the Los Angeles County Childhood Lead Poisoning Prevention Program was also available in the City's Permit Center: *ATTENTION! Remodeler /Renovator /Contractor /Landlord: Does the New Federal Lead-Based Paint Regulation Apply to You?*

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

While the City has no control over the majority of the factors affecting poverty, it is still able to assist those living below the poverty line. The City supports other government, private, and non-profit agencies involved in providing services to low-income residents, and coordinates efforts with these groups where possible to allow for more efficient delivery of services. The City took the following actions during the last year to help reduce the number of persons living below poverty level:

- Allocated over \$100,000 to a variety of public service agencies that provided supportive services which assist participants to move out of poverty.
- Supported the Santa Clarita WorkSource Center which addresses resident's employability. The WorkSource Center, in conjunction with College of the Canyons and the Employment Development Department, funds no-cost, high-value employment training, job search services such as workshops, computer classes, phones, fax, as well as providing computers with internet access, job leads, newspapers, and a resource library for job seekers. Employers also used the Center to recruit and advertise their job openings.
- Continued efforts to aid in the economic growth of the City by fostering and encouraging responsible economic development opportunities. These efforts are designed to create a jobs/housing balance through quality employment opportunities for residents, an economic base through increased sales-tax generation, and economic wealth by attracting external monies to the local economy. Specifically, four targeted industries have been identified where there is a foundation of businesses in Santa Clarita. These include biomedical, aerospace, technology, and film/entertainment. These business clusters offered a wide variety of high-paying, high-skilled jobs which may be accessed either through traditional educational routes or through on-the-job training and apprenticeship programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City took the following actions during 2015-2016 program year to foster a more effective institutional structure and enhance coordination among agencies serving lower-income residents:

- The City worked with a wide range of public and community social service agencies to meet and address the various needs of the community. In 2015-2016, the City continued to collaborate with local non-profit advocacy groups and other County, State, and Federal organizations.
- The City utilized the services of HandsOn Santa Clarita (HOSC), a local non-profit agency. Their mission is to provide training and resources to build the capacity of other non-profit social service organizations while cultivating connections between volunteers, groups, and businesses to best meet the needs of the community. HOSC programs and services include administration of the City's Court Referral Program, overseeing a City-wide volunteer management database, and facilitation of corporate and non-profit volunteer programs.
- The City's Community Services Division is home to the Human Services Office. The purpose of the Human Services Office is to create a safe, healthy, and thriving community by providing

services and activities which address the needs of the community. The Human Services Office operates the Newhall Community Center (The Center) which serves residents in one of the lowest income areas of the City. The Center provides after-school supervision, assistance with homework, sports programming, and cultural events. The Center also provides referral services for low-cost health care services, legal services, and English-as-a-Second-Language classes. The Human Services Office also conducts an annual process for competitive community benefit grants to local non-profit organizations to address quality of life issues. General funds were used to provide eighteen (18) community benefit grants in 2015-2016 totaling \$89,405. The grants were awarded to local non-profits to address various health and human service related issues. Many of the Human Services programs serve lower-income residents in the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions that were undertaken during the past year to enhance coordination between public and private housing, health, and social service agencies include:

- Working with the Los Angeles Homeless Services Agency to provide information about homeless shelter and services.
- Collaborating with Bridge To Home (homeless services provider) to administer the Cold-Weather Winter Shelter Program.
- Coordinating with the Los Angeles County Housing Authority to provide information about Section 8 Rental Assistance Vouchers.
- Coordinating with the County of Los Angeles Health Department Childhood Lead Poisoning Prevention Program (CLPPP) to provide information about lead-based paint hazards.
- Funding a contract with the Fair Housing Council of the San Fernando Valley to provide fair housing services to Santa Clarita Valley residents.
- Working with the San Fernando Valley Economic Alliance and Southern California Association of Governments in an effort to address shared priorities, such as transportation and air quality issues, large scale planning goals, and advocacy at regional, state, and federal levels.
- Collaborating with Los Angeles County in the administration of a Valley-wide General Plan that includes the unincorporated Los Angeles County areas of the Santa Clarita Valley (Valley). The adopted General Plan encompasses the guidelines for the future growth of the Valley and the preservation of natural resources that the City/County will continue to follow. There are many elements to the City's General Plan, including the Housing Element, which contain a variety of programs and policies that will further benefit lower-income residents of the community. The Housing Element was updated and received HCD certification on June 27, 2013. The HCD certified Housing Element was adopted by the City Council on October 22, 2013, and the required annual update was completed/accepted in 2014. The next update to the Housing Element will occur in 2021.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions taken in 2015-2016 to overcome the effects of impediments and affirmatively further fair housing are:

- Execution of an annual agreement with the Fair Housing Council of the San Fernando Valley (Fair Housing).
- Attendance by Fair Housing staff at numerous community meetings, workshops, conferences, expos, etc. throughout the reporting period.
- Distribution of several thousand flyers at events mentioned.
- Access to Fair Housing information on the City's website.
- Availability of Fair Housing's contact information in the City's Affordable Housing and Services Brochure.
- Fair Housing posters displayed in the CDBG public offices.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continually monitors all CDBG-funded activities, including those operated by sub-recipients and those managed directly by City staff. This process ensures consistency with the current Consolidated Plan and the associated Annual Action Plan. CDBG staff pride themselves in building and maintaining a good rapport and working relationship with our CDBG-funded sub-recipients. Substantial effort is put towards ensuring frequent contact and communication with all sub-recipients whether by phone, email, or other written correspondence. During 2015-2016 program year, the City maintained project activity files for each project and activity undertaken. Among other items, project files typically contain eligibility and compliance documentation, contract, scope of work, budget, purchase order, non-profit status, invoices, required reporting, monitoring documents, and other general correspondence.

CDBG staff conducted an annual monitoring of all CDBG-funded sub-recipients. On-site monitoring visits were conducted for the following organizations where randomly selected participant files were reviewed by staff with no significant findings or concerns:

Bridge To Home, Affordable Housing and Supportive Services Program – This program served 25 people in 2015-2016 with CDBG funds, exceeding their annual goal of 20.

Bridge To Home, Homeless Case Management and Life-Skills Program – This program served 215 homeless people in 2015-2016 with CDBG funds, well exceeding their annual goal of 60.

Domestic Violence Center, Battered Women Case Management – This program served 150 battered women in 2015-2016 with CDBG funds, reaching 100% of their annual goal.

Senior Center, Community Access Services Program – This program served 602 people in 2015-2016 with CDBG funds, exceeding their annual goal of 450.

Single Mothers Outreach, Enhanced Case Management – This program served 139 single parents, reaching just under half of their annual goal of 300.

Due to consistent and compliant sub-recipient performance from the prior year, it was determined that in 2015-2016 on-site monitoring was not necessary and a desk-review was conducted for:

- Carousel Ranch, Special Children of the Valley (Project SCV) - this activity met 100% of their goal by providing 12 disabled individuals with scholarships for equestrian therapy services.
- Child and Family Center, Early Childhood Services/Mental Health Counseling - this activity reached 66% of their annual goal of 50 by serving 33 families.

- Senior Center, Handyworker Program - this activity reached 87% of their goal of 76 by providing 66 lower-income homeowners with grants for necessary repairs to help keep their homes safe and habitable.

The desk reviews conducted for the agencies above confirmed that CDBG contract goals were on target, the scope of services was being followed, invoicing and reporting were detailed and current, and HUD guidelines were being met. Desk monitoring documentation is kept on file with the activity.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notice of availability and public comment period for the draft CAPER was published on August 25, 2016 and is attached for reference. The draft CAPER was available for public review and comment from September 8, 2016, to September 24, 2016. No comments were received from the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is confident that all of the activities undertaken with CDBG funds were eligible for CDBG funding and met a Consolidated Plan priority and a community need identified in the City's 2015-2016 Annual Action Plan. A substantial amendment to the 2015-2016 Action Plan was processed in December 2015 combining funds of two similar projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Not applicable to the City of Santa Clarita.

ATTACHMENT A



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 SANTA CLARITA , CA

DATE: 09-08-16
 TIME: 15:26
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	504,836.63
02 ENTITLEMENT GRANT	1,124,810.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,629,647.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,104,434.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,104,434.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,478.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	114,220.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,433,133.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	196,514.16

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,104,434.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,104,434.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	175,226.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	175,226.85
32 ENTITLEMENT GRANT	1,124,810.00
33 PRIOR YEAR PROGRAM INCOME	62,690.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,187,500.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,478.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	214,478.83
42 ENTITLEMENT GRANT	1,124,810.00
43 CURRENT YEAR PROGRAM INCOME	1.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,124,811.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.07%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	326	5858263	Crosswalk Improvements	03	LMC	\$68,571.92
2014	7	326	5867869	Crosswalk Improvements	03	LMC	\$3,162.66
2014	7	326	5894402	Crosswalk Improvements	03	LMC	\$474.98
2014	7	326	5904580	Crosswalk Improvements	03	LMC	\$21,149.02
2014	7	326	5913129	Crosswalk Improvements	03	LMC	\$2,630.05
2014	7	326	5928385	Crosswalk Improvements	03	LMC	\$132.13
2015	4	350	5943980	City Hall ADA Improvements	03	LMC	\$10,000.00
2015	7	348	5904580	Newhall Avenue Development (NAD) Off-Site Improvements	03	LMC	\$303,360.00
2015	7	348	5913129	Newhall Avenue Development (NAD) Off-Site Improvements	03	LMC	\$1.00
					03	Matrix Code	\$409,481.76
2015	16	349	5894402	Access Ramp Construction	03L	LMC	\$2,542.06
2015	16	349	5913129	Access Ramp Construction	03L	LMC	\$556.20
2015	16	349	5943980	Access Ramp Construction	03L	LMC	\$241,630.77
					03L	Matrix Code	\$244,729.03
2015	17	344	5858263	Homeless Case Management and Life Skills Program	03T	LMC	\$2,976.38
2015	17	344	5867869	Homeless Case Management and Life Skills Program	03T	LMC	\$2,129.05
2015	17	344	5882711	Homeless Case Management and Life Skills Program	03T	LMC	\$4,381.83
2015	17	344	5894402	Homeless Case Management and Life Skills Program	03T	LMC	\$948.74
2015	17	344	5904580	Homeless Case Management and Life Skills Program	03T	LMC	\$2,476.87
2015	17	344	5928385	Homeless Case Management and Life Skills Program	03T	LMC	\$2,349.49
2015	17	344	5943980	Homeless Case Management and Life Skills Program	03T	LMC	\$13,694.59
2015	17	344	5956833	Homeless Case Management and Life Skills Program	03T	LMC	\$6,043.05
					03T	Matrix Code	\$35,000.00
2015	8	342	5858263	Community Access Services	05	LMC	\$4,519.42
2015	8	342	5867869	Community Access Services	05	LMC	\$8,322.12
2015	8	342	5882711	Community Access Services	05	LMC	\$5,099.74
2015	8	342	5894402	Community Access Services	05	LMC	\$4,193.21
2015	8	342	5904580	Community Access Services	05	LMC	\$9,083.97
2015	8	342	5928385	Community Access Services	05	LMC	\$9,176.86
2015	8	342	5943980	Community Access Services	05	LMC	\$8,150.39
2015	8	342	5956833	Community Access Services	05	LMC	\$5,352.71
2015	21	336	5867869	Enhanced Case Management	05	LMC	\$6,030.33
2015	21	336	5894402	Enhanced Case Management	05	LMC	\$1,999.08
2015	21	336	5943980	Enhanced Case Management	05	LMC	\$3,238.89
2015	21	336	5956833	Enhanced Case Management	05	LMC	\$3,238.89
					05	Matrix Code	\$68,405.61
2015	9	337	5867869	Special Children of the Valley	05B	LMC	\$2,676.00
2015	9	337	5894402	Special Children of the Valley	05B	LMC	\$2,676.00
2015	9	337	5928385	Special Children of the Valley	05B	LMC	\$2,676.00
2015	9	337	5956833	Special Children of the Valley	05B	LMC	\$2,676.00
					05B	Matrix Code	\$10,704.00
2015	13	345	5858263	Battered Women Case Management	05G	LMC	\$2,554.00
2015	13	345	5867869	Battered Women Case Management	05G	LMC	\$1,277.00
2015	13	345	5882711	Battered Women Case Management	05G	LMC	\$2,554.00
2015	13	345	5894402	Battered Women Case Management	05G	LMC	\$1,277.00
2015	13	345	5904580	Battered Women Case Management	05G	LMC	\$1,277.00
2015	13	345	5928385	Battered Women Case Management	05G	LMC	\$2,554.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	345	5943980	Battered Women Case Management	05G	LMC	\$2,554.00
2015	13	345	5956833	Battered Women Case Management	05G	LMC	\$1,278.30
					05G	Matrix Code	\$15,325.30
2015	14	346	5858263	Early Childhood Services/Mental Health Counseling	05O	LMC	\$537.00
2015	14	346	5867869	Early Childhood Services/Mental Health Counseling	05O	LMC	\$1,121.66
2015	14	346	5882711	Early Childhood Services/Mental Health Counseling	05O	LMC	\$3,923.32
2015	14	346	5894402	Early Childhood Services/Mental Health Counseling	05O	LMC	\$821.66
2015	14	346	5904580	Early Childhood Services/Mental Health Counseling	05O	LMC	\$1,361.66
2015	14	346	5913129	Early Childhood Services/Mental Health Counseling	05O	LMC	\$1,121.66
2015	14	346	5928385	Early Childhood Services/Mental Health Counseling	05O	LMC	\$2,171.66
2015	14	346	5943980	Early Childhood Services/Mental Health Counseling	05O	LMC	\$4,193.32
2015	14	346	5956833	Early Childhood Services/Mental Health Counseling	05O	LMC	\$1,140.00
					05O	Matrix Code	\$16,391.94
2015	10	343	5858263	Affordable Housing Program	05Q	LMC	\$6,319.96
2015	10	343	5867869	Affordable Housing Program	05Q	LMC	\$1,567.81
2015	10	343	5882711	Affordable Housing Program	05Q	LMC	\$1,886.42
2015	10	343	5894402	Affordable Housing Program	05Q	LMC	\$1,915.79
2015	10	343	5904580	Affordable Housing Program	05Q	LMC	\$2,616.37
2015	10	343	5928385	Affordable Housing Program	05Q	LMC	\$6,108.77
2015	10	343	5943980	Affordable Housing Program	05Q	LMC	\$5,477.15
2015	10	343	5956833	Affordable Housing Program	05Q	LMC	\$3,507.73
					05Q	Matrix Code	\$29,400.00
2015	3	347	5858263	Handyworker Program	14A	LMH	\$28,980.00
2015	3	347	5867869	Handyworker Program	14A	LMH	\$39,764.00
2015	3	347	5882711	Handyworker Program	14A	LMH	\$37,684.00
2015	3	347	5894402	Handyworker Program	14A	LMH	\$21,718.00
2015	3	347	5904580	Handyworker Program	14A	LMH	\$30,406.00
2015	3	347	5913129	Handyworker Program	14A	LMH	\$64,451.00
2015	3	347	5928385	Handyworker Program	14A	LMH	\$13,964.00
2015	3	347	5943980	Handyworker Program	14A	LMH	\$38,030.00
					14A	Matrix Code	\$274,997.00
Total							\$1,104,434.64

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	344	5858263	Homeless Case Management and Life Skills Program	03T	LMC	\$2,976.38
2015	17	344	5867869	Homeless Case Management and Life Skills Program	03T	LMC	\$2,129.05
2015	17	344	5882711	Homeless Case Management and Life Skills Program	03T	LMC	\$4,381.83
2015	17	344	5894402	Homeless Case Management and Life Skills Program	03T	LMC	\$948.74
2015	17	344	5904580	Homeless Case Management and Life Skills Program	03T	LMC	\$2,476.87
2015	17	344	5928385	Homeless Case Management and Life Skills Program	03T	LMC	\$2,349.49
2015	17	344	5943980	Homeless Case Management and Life Skills Program	03T	LMC	\$13,694.59
2015	17	344	5956833	Homeless Case Management and Life Skills Program	03T	LMC	\$6,043.05
					03T	Matrix Code	\$35,000.00
2015	8	342	5858263	Community Access Services	05	LMC	\$4,519.42
2015	8	342	5867869	Community Access Services	05	LMC	\$8,322.12
2015	8	342	5882711	Community Access Services	05	LMC	\$5,099.74
2015	8	342	5894402	Community Access Services	05	LMC	\$4,193.21
2015	8	342	5904580	Community Access Services	05	LMC	\$9,083.97
2015	8	342	5928385	Community Access Services	05	LMC	\$9,176.86
2015	8	342	5943980	Community Access Services	05	LMC	\$8,150.39
2015	8	342	5956833	Community Access Services	05	LMC	\$5,352.71
2015	21	336	5867869	Enhanced Case Management	05	LMC	\$6,030.33
2015	21	336	5894402	Enhanced Case Management	05	LMC	\$1,999.08



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	21	336	5943980	Enhanced Case Management	05	LMC	\$3,238.89
2015	21	336	5956833	Enhanced Case Management	05	LMC	\$3,238.89
					05	Matrix Code	\$68,405.61
2015	9	337	5867869	Special Children of the Valley	05B	LMC	\$2,676.00
2015	9	337	5894402	Special Children of the Valley	05B	LMC	\$2,676.00
2015	9	337	5928385	Special Children of the Valley	05B	LMC	\$2,676.00
2015	9	337	5956833	Special Children of the Valley	05B	LMC	\$2,676.00
					05B	Matrix Code	\$10,704.00
2015	13	345	5858263	Battered Women Case Management	05G	LMC	\$2,554.00
2015	13	345	5867869	Battered Women Case Management	05G	LMC	\$1,277.00
2015	13	345	5882711	Battered Women Case Management	05G	LMC	\$2,554.00
2015	13	345	5894402	Battered Women Case Management	05G	LMC	\$1,277.00
2015	13	345	5904580	Battered Women Case Management	05G	LMC	\$1,277.00
2015	13	345	5928385	Battered Women Case Management	05G	LMC	\$2,554.00
2015	13	345	5943980	Battered Women Case Management	05G	LMC	\$2,554.00
2015	13	345	5956833	Battered Women Case Management	05G	LMC	\$1,278.30
					05G	Matrix Code	\$15,325.30
2015	14	346	5858263	Early Childhood Services/Mental Health Counseling	05O	LMC	\$537.00
2015	14	346	5867869	Early Childhood Services/Mental Health Counseling	05O	LMC	\$1,121.66
2015	14	346	5882711	Early Childhood Services/Mental Health Counseling	05O	LMC	\$3,923.32
2015	14	346	5894402	Early Childhood Services/Mental Health Counseling	05O	LMC	\$821.66
2015	14	346	5904580	Early Childhood Services/Mental Health Counseling	05O	LMC	\$1,361.66
2015	14	346	5913129	Early Childhood Services/Mental Health Counseling	05O	LMC	\$1,121.66
2015	14	346	5928385	Early Childhood Services/Mental Health Counseling	05O	LMC	\$2,171.66
2015	14	346	5943980	Early Childhood Services/Mental Health Counseling	05O	LMC	\$4,193.32
2015	14	346	5956833	Early Childhood Services/Mental Health Counseling	05O	LMC	\$1,140.00
					05O	Matrix Code	\$16,391.94
2015	10	343	5858263	Affordable Housing Program	05Q	LMC	\$6,319.96
2015	10	343	5867869	Affordable Housing Program	05Q	LMC	\$1,567.81
2015	10	343	5882711	Affordable Housing Program	05Q	LMC	\$1,886.42
2015	10	343	5894402	Affordable Housing Program	05Q	LMC	\$1,915.79
2015	10	343	5904580	Affordable Housing Program	05Q	LMC	\$2,616.37
2015	10	343	5928385	Affordable Housing Program	05Q	LMC	\$6,108.77
2015	10	343	5943980	Affordable Housing Program	05Q	LMC	\$5,477.15
2015	10	343	5956833	Affordable Housing Program	05Q	LMC	\$3,507.73
					05Q	Matrix Code	\$29,400.00
Total							\$175,226.85

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	340	5858263	CDBG Administration	21A		\$50,368.77
2015	2	340	5867869	CDBG Administration	21A		\$15,665.49
2015	2	340	5882711	CDBG Administration	21A		\$24,045.80
2015	2	340	5894402	CDBG Administration	21A		\$24,013.39
2015	2	340	5904580	CDBG Administration	21A		\$16,295.50
2015	2	340	5913129	CDBG Administration	21A		\$15,679.59
2015	2	340	5928385	CDBG Administration	21A		\$25,610.58
2015	2	340	5943980	CDBG Administration	21A		\$23,769.84
2015	2	340	5956833	CDBG Administration	21A		\$6,529.87
					21A	Matrix Code	\$201,978.83
2015	15	351	5904580	Fair Housing Services	21D		\$2,500.00
2015	15	351	5928385	Fair Housing Services	21D		\$5,000.00
2015	15	351	5956833	Fair Housing Services	21D		\$5,000.00
					21D	Matrix Code	\$12,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$214,478.83



**NOTICE OF PUBLIC
COMMENT ON THE
COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION
REPORT (CAPER)**

Notice is hereby given that the City of Santa Clarita invites public comment regarding the CAPER for the 2015-2016 CDBG Program Year. The CAPER is a financial document and a narrative summary that provides information on the number, type, and performance of CDBG program activities undertaken with federal CDBG funds in the 2015-2016 Program Year.

In accordance with CDBG regulation 24 CFR 570.507 (a) (3), the CAPER will be available for review for fifteen (15) days beginning September 8, 2016 at the Office of the City Clerk, Public Counter, City Hall, 23920 Valencia Blvd, Suite 120. Comments may be submitted in person or mailed to: Terasa Sullivan, City of Santa Clarita, 23920 Valencia Boulevard, Suite 300, Santa Clarita, California 91355. Written comments must be received by September 24, 2016, at 5 p.m.

Se habla Espanol. Para mas informacion sobre este reporte, llame a Evelyn Glasgow al 661.284.1422.

**Published: Thursday,
August 25, 2016 - The
Signal**

2015-16 COMMUNITY NEEDS ASSESSMENT SUMMARY

SUPPORTIVE HUMAN SERVICES (SHS)						
Activities	High	Med	Low	No	Votes	Overall Rating
Senior Activities	85	109	62	16	272	2.03
Youth Activities	137	896	38	12	273	1.73
Child Care Services	79	121	48	21	269	2.04
Transportation Services	101	99	53	17	270	1.95
Anti-Crime Programs	130	88	46	12	276	1.78
Health Services	95	108	46	19	268	1.96
Homeless Services	107	80	65	23	275	2.01
Neglected/Abused Children Services	98	100	54	17	269	1.96
Mental Health Services	107	100	46	19	272	1.92
Disabled Services	63	114	68	23	268	2.19
Domestic Violence Services	75	108	69	18	270	2.11
Substance Abuse Services	92	111	48	22	273	2.00
HIV/AIDS Services	18	80	131	39	268	2.71
Legal Services	31	101	97	34	263	2.51
COMMUNITY FACILITIES AND INFRASTRUCTURE (CFI)						
Activities	High	Med	Low	No	Votes	Overall Rating
Senior Centers	107	107	40	10	264	1.82
Youth Centers	126	95	34	10	265	2.03
Child Care Centers	87	100	61	17	268	2.03
Park and Recreational Facilities	115	88	56	6	265	1.82
Health Care Facilities	84	103	59	16	262	2.03
Centers for the Disabled	60	105	78	20	263	2.22
Homeless Shelter	105	76	59	27	267	2.03
HIV/AIDS Centers	14	49	140	59	262	2.93
Center for Neglected/Abused Children	72	97	68	25	262	2.18
Community Centers	92	103	53	15	263	1.97
Libraries	67	74	90	34	265	2.34
Drainage Improvements	37	94	111	20	262	2.44

Water/Sewer Improvements	61	87	92	21	261	2.28
Street/Alley Improvements	65	91	88	20	264	2.24
Street Lighting	58	87	98	20	263	2.30
Sidewalk Improvements	76	89	84	14	263	2.14
HOUSING (H)						
Activities	High	Med	Low	No	Votes	Overall Rating
Disabled Accessibility Modifications/Improvements	38	102	93	37	27	2.48
Ownership Housing Rehabilitation	39	87	99	45	270	2.56
Rental Housing Rehabilitation	40	94	83	49	266	2.53
Homeownership Assistance	57	95	73	47	272	2.40
Affordable Rental Housing	111	73	49	40	273	2.07
Rental Housing for Disabled	68	97	67	39	271	2.28
Senior Rental Housing	106	83	53	33	275	2.05
Rental Housing for Large Families	37	84	97	52	270	2.61
Fair Housing Services	57	81	83	48	269	2.45
Lead-Based Paint Test/Abatement	30	55	121	66	272	2.82
Energy Efficient Improvements	105	103	48	21	277	1.95
ECONOMIC OPPORTUNITIES (EO)						
Activities	High	Med	Low	No	Votes	Overall Rating
Start-up Business Assistance	58	121	64	20	263	2.17
Small Business Loans	60	123	59	21	263	2.16
Job Creation/Retention	143	87	26	12	268	1.65
Employment Training	97	101	51	14	263	1.93
Commercial/Industrial Rehabilitation	43	92	97	29	261	2.43
Façade Improvements	43	87	96	39	265	2.49
Business Mentoring	43	99	87	36	265	2.44

The top five activities in each category are highlighted.

City of Santa Clarita
Community Development Block Grant Program

National Objective Accomplishment Table					
Santa Clarita Fiscal Year 2015-2016 CDBG Projects					
Con Plan Priority	Program/Activity Name CDBG Eligibility Citation	National Objective	Performance Objective/Outcome	Actual Accomplishments	Actual Expenditures
Planning and Administration					
N/A	CDBG Administration 570.206 (a)	N/A	N/A	N/A	\$201,979
	<i>Subtotal</i>				\$201,979
Improve, Maintain, and Expand Affordable Housing					
1	Handyman Program 570.202 (b)(2)	LMH	DH-3	66 Housing Units	\$274,997
	<i>Subtotal</i>				\$274,997
Provide Supportive Human Services					
2	Community Access Services 570.201 (e)	LMC	SL-1	602 People	\$53,898
	Affordable Housing Program 570.201 (e)	LMC	DH-1	25 People	\$29,400
	Homeless Case Management and Life-skills Training 570.201 (e)	LMC	SL-1	215 People	\$35,000
	Project SCV - Equestrian Therapy for Disabled Children and Adults 570.201 (e)	LMC	SL-3	12 People	\$10,704
	Case Management for Battered Women 570.201 (e)	LMC	SL-1	150 People	\$15,325
	Single Mothers Outreach – Case Management 570.201 (e)	LMC	SL-3	139 People	\$14,507

**National Objective Accomplishment Table
Santa Clarita Fiscal Year 2015-2016 CDBG Projects**

Con Plan Priority	Program/Activity Name CDBG Eligibility Citation	National Objective	Performance Objective/Outcome	Actual Accomplishments	Actual Expenditures
	Early Childhood Services and Mental Health Counseling 570.201 (e)	LMC	SL-1	31 Families	\$16,392
Subtotal					\$175,226
Improve and Expand Facilities and Infrastructure					
	Section 108-Scherzinger Lane 570.208 (a)(1)	LMA	SL-3	Debt Service (1 Public Facility)	\$87,661
	Section 108-Boys and Girls Club 570.208 (a)(1)	LMA	SL-3	Debt Service (1 Public Facility)	\$26,559
	City Hall ADA Improvements 570.201 (c)	LMC	SL-1	Benefitting all disabled individuals in the City	\$10,000
	Crosswalk Improvements Project to remain open and reported on In 2016-2017 570.201 (c)	LMC	SL-1	Benefitting all disabled individuals in the City	\$ 3,822 (2014-15) \$92,299 (2015-16) \$96,121
	Access Ramp Construction Project to remain open and reported on In 2016-2017 570.201 (c)	LMC	SL-1	Benefitting all disabled individuals in the City	\$244,729
	Off-Site Improvements for Newhall Avenue Development Project to remain open and reported on In 2016-2017 570.201 (c)	LMC	SL-1	30 Households	\$303,361 Carry-over to 2016-2017.
Subtotal					\$768,431
Promote Equal Housing Opportunity					
4	Fair Housing Services 570.206 (c)	N/A	N/A	N/A	\$12,500
Subtotal					\$12,500
Grand Total					\$1,433,133



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ATTACHMENT E

PGM Year: 2010
Project: 0003 - CAPITAL
IDIS Activity: 252 - Property Acquisition and Affordable Housing Development

Status: Open
Location: 23610 Newhall Ave Santa Clarita, CA 91321-3123
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/08/2010

Description:

Funding will be used towards property acquisition and the development of a potential affordable housing complex within the Newhall area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$345,000.00	\$0.00	\$0.00
		2010	B10MC060576		\$0.00	\$345,000.00
Total	Total			\$345,000.00	\$0.00	\$345,000.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	FY 2010 funds were used to acquire two parcels for the future construction of a 30-unit multi-family affordable housing development. Construction began in March 2016 and project completion is anticipated in summer 2017. Accomplishment data will be reported with the 2016-2017 CAPER submission.	



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PGM Year: 2014

Project: 0007 - Crosswalk Improvements

IDIS Activity: 326 - Crosswalk Improvements

Status: Completed 9/27/2016 12:00:00 AM

Location: 23920 Valencia Blvd Santa Clarita, CA 91355-2175

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 10/09/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$99,942.49	\$0.00	\$0.00
		2014	B14MC060576		\$96,120.76	\$99,942.49
Total	Total			\$99,942.49	\$96,120.76	\$99,942.49

Proposed Accomplishments

Public Facilities : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,103	0
Black/African American:	0	0	0	0	0	0	421	0
Asian:	0	0	0	0	0	0	818	0
American Indian/Alaskan Native:	0	0	0	0	0	0	128	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,805	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15,339	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	15,339
Non Low Moderate	0	0	0	0
Total	0	0	0	15,339
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No cross walk improvements were completed in 2014-15. The project was extended into 2015-16 and \$25,000 was added for a total project amount of \$125,000. In 2015-16, at six various Santa Clarita intersections, eight median noses were modified, 12 ramps were replaced, 12 ramps were updated, and striping done at all locations to comply with ADA standards, benefitting the disabled population.	



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PGM Year: 2014

Project: 0009 - Off-Site Improvements for Newhall Avenue Development

IDIS Activity: 335 - Newhall Avenue Development NAD) Off-Site Improvements

Status: Canceled 8/24/2015 7:11:59 PM

Location: 23920 Valencia Blvd Santa Clarita, CA 91355-2175

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMH

Initial Funding Date: 10/09/2014

Description:

Off-site improvements which will support the construction of the Newhall Avenue Development (a 30 unit affordable family apartment complex).

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0021 - Enhanced Case Management (Single Mothers Outreach)
IDIS Activity: 336 - Enhanced Case Management

Status: Completed 9/27/2016 12:00:00 AM
Location: 25124 Newhall Ave Santa Clarita, CA 91321-1036
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/14/2015

Description:
 Enhanced case management for lowmod income single mothers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,507.19	\$0.00	\$0.00
		2014	B14MC060576		\$14,507.19	\$14,507.19
Total	Total			\$14,507.19	\$14,507.19	\$14,507.19

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	26
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	35
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	63
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	24
Moderate	0	0	0	11
Non Low Moderate	0	0	0	7
Total	0	0	0	139
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Single Mother's Outreach provided quality case management services to 39 new single parents during the third quarter of FY 2015-16. The agency has also expanded its case management protocol to include a weekly follow-up with new images and a bi-annual follow-up session for existing members. One hundred thirty-nine (139) single parents were provided case management in 2015-2016, with nineteen parents and five children completing eight sessions of solution-focused therapy, positively impacting the lives of single parents and children.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Carousel Ranch provided on-going equestrian therapy in 2015-2016 to 12 children with special needs. Two of these children are on full scholarship and 10 are on half-scholarships.	



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PGM Year: 2015
Project: 0012 - Section 108 Loan Payments
IDIS Activity: 338 - Section 108 Loan Repayment (Lower Scherzinger Lane)

Status: Completed 9/6/2016 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/14/2015

Description:

Funds will provide debt service on a Section 108 Loan taken to improve infrastructure in the Canyon Country area of Santa Clarita, Census Tract 920038. Work included curbs, gutters, sidewalks, and drainage improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$87,660.00	\$0.00	\$0.00
		2014	B14MC060576		\$87,660.00	\$87,660.00
Total	Total			\$87,660.00	\$87,660.00	\$87,660.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0012 - Section 108 Loan Payments
IDIS Activity: 339 - Section 108 Loan Repayment (Boys and Girls Club)

Status: Completed 9/6/2016 12:00:00 AM
Location: .

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/14/2015

Description:

Debt service on Section 108 loan taken to provide partial funding for a youth center in one of the poorest neighborhoods in Santa Clarita - Census Tract 920036. the project was leveraged with funds from the Wm S. Hart Union School District, City general funds, and CDBG entitlement funds, and provide computer labs, meeting rooms, and after-school activity space for lower income youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,560.00	\$0.00	\$0.00
		2014	B14MC060576		\$26,560.00	\$26,560.00
Total	Total			\$26,560.00	\$26,560.00	\$26,560.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - CDBG Administration
IDIS Activity: 340 - CDBG Administration
Status: Completed 9/27/2016 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/14/2015

Description:
 Funds are to be used for general management, monitoring, and oversight of the CDBG Program. In addition to general management activities, staff responds to citizen inquiries, and facilitates the services of local non-profit agencies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$201,977.83	\$0.00	\$0.00
		2014	B14MC060576		\$201,977.83	\$201,977.83
		2015	B15MC060576	\$1.00	\$1.00	\$1.00
Total	Total			\$201,978.83	\$201,978.83	\$201,978.83

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0008 - Community Access Services Program (Santa Clarita Valley Committee on Aging Senior Center)
IDIS Activity: 342 - Community Access Services

Status: Completed 9/27/2016 12:00:00 AM
Location: 22900 Market St Santa Clarita, CA 91321-3608
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/14/2015

Description:

This program provides a nutritionally balanced meal program, care management, housing referrals, financial benefits counseling, assistance with forms and documents, and supportive services assessments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,898.42	\$0.00	\$0.00
		2014	B14MC060576		\$53,898.42	\$53,898.42
Total	Total			\$53,898.42	\$53,898.42	\$53,898.42

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	445	68
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	59	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	40	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	602	103



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PGM Year: 2015

Project: 0010 - Affordable Housing Program (Bridge To Home)

IDIS Activity: 343 - Affordable Housing Program

Status: Completed 9/27/2016 12:00:00 AM

Location: 24405 Chestnut St Ste 101 Santa Clarita, CA 91321-2852

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

This program provides short-term rental subsidies for up to three months, one-time financial assistance to prevent eviction, and move-in assistance to homeless families or families at risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,771.88	\$0.00	\$0.00
		2014	B14MC060576		\$8,771.88	\$8,771.88
		2015	B15MC060576	\$20,628.12	\$20,628.12	\$20,628.12
Total	Total			\$29,400.00	\$29,400.00	\$29,400.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	10
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	9
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Due to location changes, the agency did not get its usual number of walk-in clients, however, a number of phone calls were received from interested participants. In 2015-16, Bridge to Home their goal of assisting 25 individuals and families with move-in assistance and/or eviction prevention services.	



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PGM Year: 2015
Project: 0017 - Homeless Case Management (Bridge To Home)
IDIS Activity: 344 - Homeless Case Management and Life Skills Program

Status: Completed 9/27/2016 12:00:00 AM
Location: 24405 Chestnut St Ste 101 Santa Clarita, CA 91321-2852

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

This program will provide homeless families and individuals with case management, life-skills training, and job search assistance to help secure housing and employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145	27
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	3
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	215	52
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	205
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	215
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Bridge To Home provided on-going homeless case management and supportive services to 215 homeless individuals in the Santa Clarita community.	



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PGM Year: 2015
Project: 0013 - Case Management (Domestic Violence Center)
IDIS Activity: 345 - Battered Women Case Management

Status: Completed 9/27/2016 12:00:00 AM
Location: 23780 Newhall Ave Santa Clarita, CA 91321-3125
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/14/2015

Description:
 This program provides case management and life skills training for battered women. Services include English classes, parenting classes, development of skills necessary to find employment, and job search assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$15,325.30	\$15,325.30	\$15,325.30
Total	Total			\$15,325.30	\$15,325.30	\$15,325.30

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	78
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	150	86
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	25
Moderate	0	0	0	10
Non Low Moderate	0	0	0	24
Total	0	0	0	150
Percent Low/Mod				84.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During 2015-16, one hundred fifty clients received case management and other supportive services such as English classes, parenting classes, development of skills necessary to gain and sustain employment, and job search assistance.	



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PGM Year: 2015
Project: 0014 - Early Childhood Services/Mental Health Counseling (Child and Family Center)
IDIS Activity: 346 - Early Childhood Services/Mental Health Counseling

Status: Completed 9/27/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 21545 Centre Pointe Pkwy Santa Clarita, CA 91350-2947 **Outcome:** Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 10/14/2015

Description:
 This program provides early childhood social, emotional and behavioral development services and mental health counseling for families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$16,391.94	\$16,391.94	\$16,391.94
Total	Total			\$16,391.94	\$16,391.94	\$16,391.94

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	9
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	9
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This activity served 35 families with childhood services/mental health counseling in 2015-2016.	



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PGM Year: 2015
Project: 0003 - Handyworker Program (Santa Clarita Valley Committee on Aging Senior Center)
IDIS Activity: 347 - Handyworker Program

Status: Completed 9/27/2016 12:00:00 AM
Location: 18204 Soledad Canyon Rd Spc 30 Space 30 Santa Clarita, CA 91387-5666
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/14/2015

Description:

Program provides grants up to \$2,500 per household for minor home repairs for lower income homeowners. Services may include, but are not limited to, repairs/replacement to roofs, windows, floors, walls, heating and air conditioning units, and electrical systems. Safety related issues and disabled accessibility modifications are also provided as needed. All qualified applicants are notified of lead-based paint hazards, and remediation is provided where necessary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$274,997.00	\$274,997.00	\$274,997.00
Total	Total			\$274,997.00	\$274,997.00	\$274,997.00

Proposed Accomplishments

Housing Units : 76

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	53	8	0	0	53	8	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	4	0	0	5	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	66	13	0	0	66	13	0	0



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Female-headed Households: 47 0 47

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	34	0	34	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The Senior Center operates a Handyworker Program that provided grants to 66 lower-income homeowners in 2015-2016 for necessary repairs to keep their homes safe and habitable, 46 of which were seniors.	



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PGM Year: 2015
Project: 0007 - Off-Site Improvements for Newhall Avenue Development
IDIS Activity: 348 - Newhall Avenue Development (NAD) Off-Site Improvements

Status: Open
Location: 23920 Valencia Blvd Santa Clarita, CA 91355-2175
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/14/2015

Description:
 Off-site improvements which will support the construction of the Newhall Avenue Development (a 30 unit affordable family apartment complex).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$303,361.00	\$303,360.00	\$303,360.00
	PI			\$1.00	\$1.00	\$1.00
Total	Total			\$303,362.00	\$303,361.00	\$303,361.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds were expended in 2015-2016 and the project is underway. The activity will remain open and accomplishment data will be reported with the 2016-2017 CAPER.	



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PGM Year: 2015
Project: 0016 - ADA Access Ramp Construction
IDIS Activity: 349 - Access Ramp Construction

Status: Open
Location: 23920 Valencia Blvd Santa Clarita, CA 91355-2175

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 10/14/2015

Description:
 Installation of ADA compliant curb cuts at various sidewalk corners throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$275,000.00	\$244,729.03	\$244,729.03
Total	Total			\$275,000.00	\$244,729.03	\$244,729.03

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	C	0
Asian:	0	0	0	0	0	0	C	0
American Indian/Alaskan Native:	0	0	0	0	0	0	C	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	C	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	C	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Activity will remain open and accomplishment data will be reported with the 2016-2017 CAPER.	



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PGM Year: 2015

Project: 0004 - ADA Improvements

IDIS Activity: 350 - City Hall ADA Improvements

Status: Completed 9/27/2016 12:00:00 AM

Location: 23920 Valencia Blvd Santa Clarita, CA 91355-2175

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
 (General) (03)

National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

Planned improvements to the City Hall facility include doorway and entryway modifications, and signage modifications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,103	4,292
Black/African American:	0	0	0	0	0	0	421	0
Asian:	0	0	0	0	0	0	818	0
American Indian/Alaskan Native:	0	0	0	0	0	0	128	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	C	0
Asian White:	0	0	0	0	0	0	C	0
Black/African American & White:	0	0	0	0	0	0	C	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	C	0
Other multi-racial:	0	0	0	0	0	0	2,805	0
Asian/Pacific Islander:	0	0	0	0	0	0	C	0
Hispanic:	0	0	0	0	0	0	C	0
Total:	0	0	0	0	0	0	15,339	4,292
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	15,339
Non Low Moderate	0	0	0	0
Total	0	0	0	15,339
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds provided improvements at City Hall to comply with ADA requirements benefitting the disabled population.	



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PGM Year: 2015
Project: 0015 - Fair Housing Council of the San Fernando Valley - Fair Housing Services
IDIS Activity: 351 - Fair Housing Services

Status: Completed 9/6/2016 12:00:00 AM
Location: .

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/14/2015

Description:
 A portion of CDBG administrative funds are to be sub-granted to the Fair Housing Council of the San Fernando Valley for outreach Counseling, and education for tenants and landlords, regarding housing requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060576	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Crosswalk Improvements
IDIS Activity: 354 - Crosswalk Improvements

Status: Canceled 9/28/2016 1:57:07 PM
Location: 23920 Valencia Blvd Santa Clarita, CA 91355-2175

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,103	2,539
Black/African American:	0	0	0	0	0	0	421	0
Asian:	0	0	0	0	0	0	818	0
American Indian/Alaskan Native:	0	0	0	0	0	0	128	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,805	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 15,339 2,539

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	15,339
Non Low Moderate	0	0	0	0
Total	0	0	0	15,339
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds provided compliance with disabled requirements with improvements at three Santa Clarita intersection locations.	



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Total Funded Amount:	\$1,812,227.17
Total Drawn Thru Program Year:	\$1,781,955.20
Total Drawn In Program Year:	\$1,433,133.47

PREPARED BY:

City of Santa Clarita

Community Development Department
23920 Valencia Boulevard, Suite 300
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