

CITY OF SANTA CLARITA

General Government Expenditure by Function (Includes General, Special Revenue, Debt Service, Capital Projects and Expendable Trust Funds)

All Fiscal Periods from July 1, 1995
to June 30, 2005

Fiscal Year	General Govt.	Public Safety	Public Works	Parks & Rec.	Comm. Dev.	Capital Outlay	Debt Service	Total
1995-96	\$ 6,707,617	\$ 9,754,629	\$ 3,772,255	\$ 7,065,890	\$ 6,633,168	\$ 19,182,077	\$ 2,793,923	\$ 55,909,559
1996-97	7,414,750	10,330,331	3,326,023	7,166,622	8,091,086	9,482,827	2,796,049	48,607,688
1997-98	10,529,658	10,853,375	2,703,804	10,600,566	6,596,733	19,208,993	3,485,555	63,978,684
1998-99	11,411,885	11,178,500	3,896,738	9,103,012	8,458,402	19,584,815	1,461,278	65,094,630
1999-00	8,156,391	10,386,922	13,333,814	8,769,545	10,978,733	27,909,694	1,530,913	81,066,012
2000-01	8,768,573	11,386,290	15,889,045	9,052,687	13,566,023	43,364,800	1,723,812	103,751,230
2001-02	9,778,478	11,264,808	13,557,525	10,492,037	16,450,228	46,917,299	2,132,086	110,592,473
2002-03	9,282,089	12,124,427	8,823,785	11,546,673	23,900,882	33,179,578	3,454,475	102,311,909
2003-04	12,436,244	12,102,441	8,692,908	14,226,090	21,039,274	19,251,357	6,092,293	93,840,607
2004-05	\$ 11,217,783	\$ 12,429,192	\$ 8,901,359	\$ 15,964,949	\$ 22,531,795	\$ 35,096,683	\$ 3,630,900	\$ 109,772,661

Source: City Finance Department

