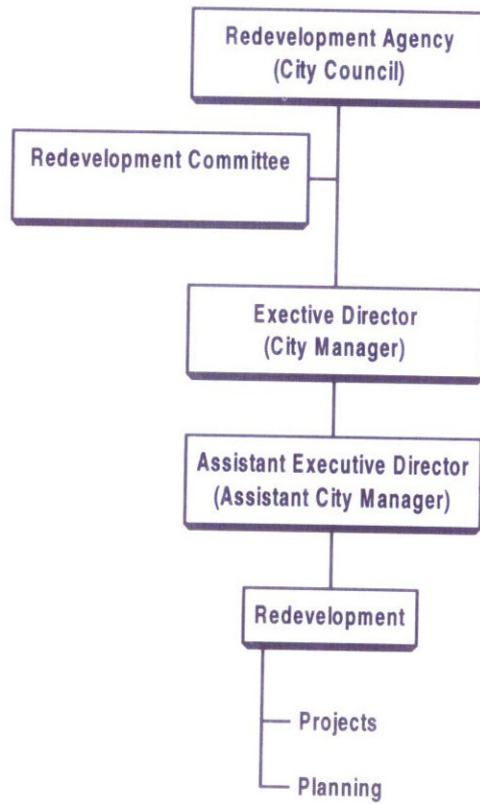


Redevelopment Agency



Redevelopment Agency

Budget Summary

Category	Budget
Personnel Services	129,710
Operations & Maintenance	259,200
Capital Outlay	0
Total Redevelopment Agency	\$388,910

Program	Budget
Redevelopment Agency	388,910
Total Redevelopment Agency	\$388,910

Redevelopment

Program Purpose

The Newhall Redevelopment Agency is responsible for the revitalization of the Redevelopment Project Area through the implementation of the Newhall Redevelopment Plan. The Newhall Redevelopment Agency will ensure that the project area is developed in a manner consistent with the adopted plan in order to ensure a well-planned, orderly, and vibrant community.

Primary Activities

Activities include capital improvements, marketing programs, economic development programs, and other applicable redevelopment programs and projects.

Performance Goals

- Continue the revitalization goals identified in the downtown Newhall Improvement Program.
- Implement the goals and objectives of the Newhall Redevelopment Plan.
- Provide for a general program of redevelopment incentives that will serve to eliminate blight and strengthen the commercial and industrial base in the project area.

Funding Source: CRA Fund

Account Number: 1900

Personnel

7011	Regular Employees	104,990
7101	Health & Welfare	6,715
7110	Life Insurance	200
7115	Long-Term Disability Insurance	620
7120	Medicare	1,525
7130	Worker's Compensation	1,410
7140	PERS	11,510
7150	Deferred Compensation	2,400
7160	Unemployment Taxes	340
Total Personnel		129,710

Operations & Maintenance

7301	Publications & Subscriptions	1,000
7302	Travel & Training	3,000
7303	Membership & Dues	1,000
7307	Office Supplies	200
7308	Printing	2,000
7309	Postage	10,000
7310	Advertising	2,000
8001	Contractual Services	230,000
8200	Legal Services	10,000
Total Operations & Maintenance		259,200

Total 1999/00 Budget		388,910
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